

V

국가 및 시·도 예산규모

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국가재정현황

○ 재정규모

(단위 : 조원, %)

구 분		2023 (A)	2022 (B)	증감액 (A-B)	증감률(%)
총 수 입		625.7	553.6	72.1	13.0
예 산		425.4	369.5	55.9	15.1
	국 세	400.5	343.4	57.1	16.6
	세외수입	24.9	26.1	△1.2	△4.3
기 금		200.3	184.1	16.2	8.8
총 지 출		638.7	607.7	31.0	5.1
예 산		441.1	413.0	28.1	6.8
기 금		197.7	194.6	3.1	1.6
국가채무 (GDP대비,%)		1134.4 (50.4)	1,064.4 (50.0)	70.0 (0.4)	6.6

○ 총계 예산규모

▶ 총 규모 : 423,940,963백만원(2022년 당초 400,103,588백만원 대비 6.0% 증가)

- 일반회계 : 366,080,401백만원(2022년 당초 344,413,910백만원 대비 6.3% 증가)
- 특별회계 : 57,860,562백만원(2022년 당초 55,689,679백만원 대비 3.9% 증가)

(단위 : 백만원)

구 분	합 계		일 반 회 계		특 별 회 계	
전 국	423,940,963	100%	366,080,401	86.4%	57,860,562	13.6%
광역자치단체	215,058,114	50.7	175,872,235	41.5	39,185,878	9.2
○ 특 별 시	47,190,512	11.1	33,466,084	7.9	13,724,428	3.2
○ 광 역 시	58,251,987	13.7	45,676,112	10.8	12,575,875	3.0
○ 특별자치시	2,002,807	0.5	1,595,903	0.4	406,904	0.1
○ 도	100,548,885	23.7	89,261,025	21.1	11,287,860	2.7
○ 특별자치도	7,063,922	1.7	5,873,111	1.4	1,190,811	0.3
기초자치단체	208,882,849	49.3	190,208,166	44.9	18,674,684	4.4
○ 시	109,596,869	25.9	95,603,116	22.6	13,993,752	3.3
○ 군	49,473,755	11.7	45,913,760	10.8	3,559,995	0.8
○ 자 치 구	49,812,226	11.7	48,691,290	11.5	1,120,936	0.3

○ 총규모

(단위 : 백만원)

시도별	순계	총계 (A+B)	일반회계 (A)	특별회계(B)			재 정 자립도 (%)
				소계	기타	공기업	
합 계	305,410,895	423,940,963	366,080,401	57,860,562	39,992,913	17,867,649	45.0
특 별 시 계	47,811,752	69,339,638	54,939,255	14,400,383	12,583,983	1,816,400	75.4
서 울	47,811,752	69,339,638	54,939,255	14,400,383	12,583,983	1,816,400	75.4
광 역 시 계	64,218,130	89,777,362	76,635,786	13,141,575	9,142,840	3,998,735	47.2
부 산	16,813,047	23,589,078	20,088,689	3,500,390	2,726,584	773,806	46.0
대 구	11,628,223	16,467,736	14,177,830	2,289,906	1,717,606	572,300	47.4
인 천	15,533,484	21,446,846	17,468,982	3,977,864	2,276,808	1,701,056	52.4
광 주	7,552,200	10,555,221	9,223,513	1,331,707	1,043,713	287,995	42.3
대 전	7,046,460	10,043,747	8,911,491	1,132,256	810,501	321,755	42.3
울 산	5,644,716	7,674,733	6,765,282	909,451	567,628	341,823	49.8
특별자치시계	1,893,247	2,002,807	1,595,903	406,904	258,980	147,925	57.2
세 종	1,893,247	2,002,807	1,595,903	406,904	258,980	147,925	57.2
도 계	184,786,246	255,757,235	227,036,347	28,720,888	17,366,784	11,354,104	37.7
경 기	58,197,530	81,241,363	70,706,653	10,534,710	5,881,999	4,652,711	60.5
강 원	14,912,819	20,262,898	18,175,245	2,087,653	1,353,705	733,948	25.4
충 북	12,050,079	16,720,826	14,797,295	1,923,530	1,064,800	858,730	32.1
충 남	16,624,199	22,975,382	20,678,071	2,297,311	1,322,088	975,223	33.6
전 북	16,148,752	22,652,680	20,638,916	2,013,764	1,353,078	660,686	23.8
전 남	19,545,034	26,558,630	24,284,323	2,274,307	1,577,255	697,053	23.9
경 북	24,172,298	33,185,478	29,384,838	3,800,640	2,448,450	1,352,191	25.3
경 남	23,135,535	32,159,978	28,371,006	3,788,972	2,365,410	1,423,563	33.7
특별자치도계	6,701,520	7,063,922	5,873,111	1,190,811	640,326	550,485	33.3
제 주	6,701,520	7,063,922	5,873,111	1,190,811	640,326	550,485	33.3

○ 단체별

단체별	계			시 도		
	계	일반회계	특별회계	계	일반회계	특별회계
전 국	423,940,963	366,080,401	57,860,562	215,058,114	175,872,235	39,185,878
특 별 시 계	69,339,638	54,939,255	14,400,383	47,190,512	33,466,084	13,724,428
서 울	69,339,638	54,939,255	14,400,383	47,190,512	33,466,084	13,724,428
광 역 시 계	89,777,362	76,635,786	13,141,575	58,251,987	45,676,112	12,575,875
부 산	23,589,078	20,088,689	3,500,390	15,327,743	12,005,016	3,322,728
대 구	16,467,736	14,177,830	2,289,906	10,730,765	8,534,500	2,196,265
인 천	21,446,846	17,468,982	3,977,864	13,915,675	10,042,511	3,873,164
광 주	10,555,221	9,223,513	1,331,707	7,110,179	5,836,576	1,273,603
대 전	10,043,747	8,911,491	1,132,256	6,561,725	5,477,280	1,084,445
울 산	7,674,733	6,765,282	909,451	4,605,899	3,780,230	825,669
특별자치시계	2,002,807	1,595,903	406,904	2,002,807	1,595,903	406,904
세 종	2,002,807	1,595,903	406,904	2,002,807	1,595,903	406,904
도 계	255,757,235	227,036,347	28,720,888	100,548,885	89,261,025	11,287,860
경 기	81,241,363	70,706,653	10,534,710	33,810,455	29,977,018	3,833,437
강 원	20,262,898	18,175,245	2,087,653	7,523,209	6,742,000	781,209
충 북	16,720,826	14,797,295	1,923,530	6,657,635	5,959,658	697,977
충 남	22,975,382	20,678,071	2,297,311	9,164,288	8,204,500	959,788
전 북	22,652,680	20,638,916	2,013,764	8,872,347	7,844,338	1,028,009
전 남	26,558,630	24,284,323	2,274,307	10,338,111	9,288,292	1,049,820
경 북	33,185,478	29,384,838	3,800,640	12,082,055	10,511,100	1,570,955
경 남	32,159,978	28,371,006	3,788,972	12,100,784	10,734,120	1,366,665
특별자치도계	7,063,922	5,873,111	1,190,811	7,063,922	5,873,111	1,190,811
제 주	7,063,922	5,873,111	1,190,811	7,063,922	5,873,111	1,190,811

(단위 : 백만원)

시			군			자치구		
계	일반회계	특별회계	계	일반회계	특별회계	계	일반회계	특별회계
109,596,869	95,603,116	13,993,752	49,473,755	45,913,760	3,559,995	49,812,226	48,691,290	1,120,936
						22,149,125	21,473,170	675,955
						22,149,125	21,473,170	675,955
			3,862,274	3,741,554	120,720	27,663,101	27,218,119	444,981
			816,482	748,908	67,574	7,444,853	7,334,765	110,088
			880,000	878,600	1,400	4,856,971	4,764,730	92,241
			1,029,107	1,017,939	11,168	6,502,064	6,408,532	93,532
						3,445,042	3,386,938	58,104
						3,482,022	3,434,211	47,811
			1,136,685	1,096,108	40,578	1,932,148	1,888,944	43,204
109,596,869	95,603,116	13,993,752	45,611,481	42,172,206	3,439,275			
45,390,079	39,006,056	6,384,023	2,040,829	1,723,580	317,250			
6,791,808	5,960,606	831,202	5,947,881	5,472,639	475,242			
5,647,120	4,875,011	772,109	4,416,071	3,962,627	453,444			
9,111,199	8,080,577	1,030,622	4,699,895	4,392,994	306,901			
8,892,248	8,185,720	706,529	4,888,084	4,608,858	279,226			
6,095,813	5,373,989	721,824	10,124,706	9,622,042	502,664			
14,249,496	12,503,400	1,746,096	6,853,927	6,370,338	483,589			
13,419,106	11,617,757	1,801,348	6,640,088	6,019,129	620,959			

○ 회계별

▶ 전 체

단체별	합 계					시 도		
	2023	2022		증 감 율		2023	2022	
		당초	최종	당초	최종		당초	최종
전 국	423,940,963	400,103,588	482,606,849	6.0	△12.2	215,058,114	204,560,639	232,540,581
특 별 시 계	69,339,638	64,781,477	77,836,472	7.0	△10.9	47,190,512	44,219,049	52,307,196
서 울	69,339,638	64,781,477	77,836,472	7.0	△10.9	47,190,512	44,219,049	52,307,196
광 역 시 계	89,777,362	84,579,433	99,158,466	6.1	△9.5	58,251,987	55,342,601	62,304,171
부 산	23,589,078	21,881,765	26,460,480	7.8	△10.9	15,327,743	14,269,025	16,312,905
대 구	16,467,736	15,446,262	17,744,519	6.6	△7.2	10,730,765	10,144,400	11,212,158
인 천	21,446,846	20,157,526	23,325,536	6.4	△8.1	13,915,675	13,144,172	14,913,771
광 주	10,555,221	10,327,658	12,021,101	2.2	△12.2	7,110,179	7,009,427	7,806,869
대 전	10,043,747	9,630,422	11,205,573	4.3	△10.4	6,561,725	6,365,186	7,145,637
울 산	7,674,733	7,135,801	8,401,257	7.6	△8.6	4,605,899	4,410,392	4,912,831
특별자치시계	2,002,807	1,921,328	2,136,727	4.2	△6.3	2,002,807	1,921,328	2,136,727
세 종	2,002,807	1,921,328	2,136,727	4.2	△6.3	2,002,807	1,921,328	2,136,727
도 계	255,757,235	242,429,106	295,686,863	5.5	△13.5	100,548,885	96,685,416	108,004,167
경 기	81,241,363	79,127,240	93,431,938	2.7	△13.0	33,810,455	33,603,588	35,936,110
강 원	20,262,898	18,954,697	23,998,774	6.9	△15.6	7,523,209	7,116,094	8,307,741
충 북	16,720,826	15,625,147	19,754,649	7.0	△15.4	6,657,635	6,160,789	7,288,847
충 남	22,975,382	21,889,681	27,295,457	5.0	△15.8	9,164,288	8,738,724	9,778,888
전 북	22,652,680	21,289,354	25,348,705	6.4	△10.6	8,872,347	8,436,208	9,461,331
전 남	26,558,630	25,152,552	31,284,323	5.6	△15.1	10,338,111	10,047,042	11,026,548
경 북	33,185,478	30,399,975	38,520,071	9.2	△13.8	12,082,055	11,252,717	13,305,579
경 남	32,159,978	29,990,460	36,052,945	7.2	△10.8	12,100,784	11,330,253	12,899,122
특별자치도계	7,063,922	6,392,245	7,788,320	10.5	△9.3	7,063,922	6,392,245	7,788,320
제 주	7,063,922	6,392,245	7,788,320	10.5	△9.3	7,063,922	6,392,245	7,788,320

(단위 : 백만원)

시			군			자치구		
2023	2022		2023	2022		2023	2022	
	당초	최종		당초	최종		당초	최종
109,596,869	103,132,931	132,513,552	49,473,755	46,101,944	59,727,630	49,812,226	46,308,074	57,825,086
						22,149,125	20,562,428	25,529,276
						22,149,125	20,562,428	25,529,276
			3,862,274	3,491,185	4,558,485	27,663,101	25,745,646	32,295,810
			816,482	702,131	929,452	7,444,853	6,910,610	9,218,123
			880,000	816,000	1,045,441	4,856,971	4,485,862	5,486,920
			1,029,107	1,001,832	1,286,008	6,502,064	6,011,522	7,125,757
						3,445,042	3,318,230	4,214,231
						3,482,022	3,265,236	4,059,936
			1,136,685	971,223	1,297,584	1,932,148	1,754,187	2,190,842
109,596,869	103,132,931	132,513,552	45,611,481	42,610,759	55,169,145			
45,390,079	43,524,052	54,906,691	2,040,829	1,999,600	2,589,137			
6,791,808	6,311,920	8,267,597	5,947,881	5,526,683	7,423,436			
5,647,120	5,259,689	7,014,858	4,416,071	4,204,669	5,450,944			
9,111,199	8,741,773	11,798,079	4,699,895	4,409,184	5,718,490			
8,892,248	8,250,395	10,167,628	4,888,084	4,602,751	5,719,746			
6,095,813	5,686,430	7,506,510	10,124,706	9,419,080	12,751,265			
14,249,496	12,976,812	17,333,294	6,853,927	6,170,446	7,881,199			
13,419,106	12,381,860	15,518,894	6,640,088	6,278,347	7,634,929			

▶ 일반회계

단체별	합 계					시 도		
	2023	2022		증 감 율		2023	2022	
		당초	최종	당초	최종		당초	최종
전 국	366,080,401	344,413,910	419,927,152	6.3	△12.8	175,872,235	167,501,858	192,626,139
특 별 시 계	54,939,255	51,255,447	62,834,002	7.2	△12.6	33,466,084	31,342,460	38,050,517
서 울	54,939,255	51,255,447	62,834,002	7.2	△12.6	33,466,084	31,342,460	38,050,517
광 역 시 계	76,635,786	71,833,260	85,190,717	6.7	△10.0	45,676,112	43,178,268	49,230,259
부 산	20,088,689	18,544,074	22,804,855	8.3	△11.9	12,005,016	11,128,167	12,963,368
대 구	14,177,830	13,256,179	15,394,475	7.0	△7.9	8,534,500	8,027,600	8,986,104
인 천	17,468,982	16,196,623	18,920,641	7.9	△7.7	10,042,511	9,326,396	10,697,461
광 주	9,223,513	8,932,000	10,529,367	3.3	△12.4	5,836,576	5,670,155	6,399,998
대 전	8,911,491	8,584,171	10,038,651	3.8	△11.2	5,477,280	5,366,837	6,049,949
울 산	6,765,282	6,320,214	7,502,729	7.0	△9.8	3,780,230	3,659,112	4,133,379
특별자치시계	1,595,903	1,580,135	1,751,097	1.0	△8.9	1,595,903	1,580,135	1,751,097
세 종	1,595,903	1,580,135	1,751,097	1.0	△8.9	1,595,903	1,580,135	1,751,097
도 계	227,036,347	214,392,366	263,672,822	5.9	△13.9	89,261,025	86,048,294	97,115,752
경 기	70,706,653	68,393,796	80,994,687	3.4	△12.7	29,977,018	29,975,489	32,287,153
강 원	18,175,245	17,030,546	21,671,945	6.7	△16.1	6,742,000	6,376,000	7,472,964
충 북	14,797,295	13,816,439	17,655,441	7.1	△16.2	5,959,658	5,511,957	6,619,165
충 남	20,678,071	19,482,247	24,349,178	6.1	△15.1	8,204,500	7,820,000	8,815,033
전 북	20,638,916	19,283,041	23,235,243	7.0	△11.2	7,844,338	7,440,809	8,455,177
전 남	24,284,323	23,013,904	28,911,396	5.5	△16.0	9,288,292	9,058,346	10,013,893
경 북	29,384,838	26,937,947	34,671,965	9.1	△15.2	10,511,100	9,757,400	11,841,820
경 남	28,371,006	26,434,447	32,182,966	7.3	△11.8	10,734,120	10,108,293	11,610,547
특별자치도계	5,873,111	5,352,701	6,478,514	9.7	△9.3	5,873,111	5,352,701	6,478,514
제 주	5,873,111	5,352,701	6,478,514	9.7	△9.3	5,873,111	5,352,701	6,478,514

(단위 : 백만원)

시			군			자 치 구		
2023	2022		2023	2022		2023	2022	
	당초	최종		당초	최종		당초	최종
95,603,116	89,027,475	115,390,667	45,913,760	42,681,994	55,502,295	48,691,290	45,202,582	56,408,051
						21,473,170	19,912,987	24,783,485
						21,473,170	19,912,987	24,783,485
			3,741,554	3,365,397	4,335,892	27,218,119	25,289,595	31,624,566
			748,908	630,957	818,376	7,334,765	6,784,950	9,023,110
			878,600	814,900	1,043,500	4,764,730	4,413,679	5,364,871
			1,017,939	977,997	1,259,024	6,408,532	5,892,229	6,964,156
						3,386,938	3,261,844	4,129,369
						3,434,211	3,217,334	3,988,702
			1,096,108	941,543	1,214,992	1,888,944	1,719,559	2,154,358
95,603,116	89,027,475	115,390,667	42,172,206	39,316,597	51,166,402			
39,006,056	36,708,229	46,492,599	1,723,580	1,710,077	2,214,935			
5,960,606	5,616,311	7,374,206	5,472,639	5,038,235	6,824,775			
4,875,011	4,523,808	6,093,209	3,962,627	3,780,675	4,943,067			
8,080,577	7,523,421	10,170,219	4,392,994	4,138,826	5,363,926			
8,185,720	7,518,142	9,369,028	4,608,858	4,324,091	5,411,037			
5,373,989	4,976,636	6,718,758	9,622,042	8,978,922	12,178,745			
12,503,400	11,449,600	15,467,584	6,370,338	5,730,947	7,362,561			
11,617,757	10,711,330	13,705,063	6,019,129	5,614,824	6,867,355			

▶ 특별회계

단체별	합 계					시 도		
	2023	2022		증 감 율		2023	2022	
		당초	최종	당초	최종		당초	최종
전 국	57,860,562	55,689,679	62,679,697	3.9	△7.7	39,185,878	37,058,780	39,914,442
특 별 시 계	14,400,383	13,526,030	15,002,470	6.5	△4.0	13,724,428	12,876,589	14,256,679
서 울	14,400,383	13,526,030	15,002,470	6.5	△4.0	13,724,428	12,876,589	14,256,679
광 역 시 계	13,141,575	12,746,172	13,967,749	3.1	△5.9	12,575,875	12,164,333	13,073,912
부 산	3,500,390	3,337,691	3,655,625	4.9	△4.2	3,322,728	3,140,858	3,349,537
대 구	2,289,906	2,190,083	2,350,044	4.6	△2.6	2,196,265	2,116,800	2,226,053
인 천	3,977,864	3,960,903	4,404,895	0.4	△9.7	3,873,164	3,817,775	4,216,310
광 주	1,331,707	1,395,658	1,491,733	△4.6	△10.7	1,273,603	1,339,272	1,406,872
대 전	1,132,256	1,046,251	1,166,923	8.2	△3.0	1,084,445	998,349	1,095,688
울 산	909,451	815,587	898,529	11.5	1.2	825,669	751,279	779,452
특별자치시계	406,904	341,193	385,630	19.3	5.5	406,904	341,193	385,630
세 종	406,904	341,193	385,630	19.3	5.5	406,904	341,193	385,630
도 계	28,720,888	28,036,739	32,014,042	2.4	△10.3	11,287,860	10,637,122	10,888,414
경 기	10,534,710	10,733,444	12,437,251	△1.9	△15.3	3,833,437	3,628,099	3,648,957
강 원	2,087,653	1,924,151	2,326,828	8.5	△10.3	781,209	740,094	834,777
충 북	1,923,530	1,808,707	2,099,208	6.3	△8.4	697,977	648,832	669,683
충 남	2,297,311	2,407,434	2,946,279	△4.6	△22.0	959,788	918,724	963,855
전 북	2,013,764	2,006,313	2,113,463	0.4	△4.7	1,028,009	995,400	1,006,154
전 남	2,274,307	2,138,649	2,372,927	6.3	△4.2	1,049,820	988,696	1,012,655
경 북	3,800,640	3,462,028	3,848,106	9.8	△1.2	1,570,955	1,495,317	1,463,759
경 남	3,788,972	3,556,013	3,869,979	6.6	△2.1	1,366,665	1,221,960	1,288,575
특별자치도계	1,190,811	1,039,544	1,309,806	14.6	△9.1	1,190,811	1,039,544	1,309,806
제 주	1,190,811	1,039,544	1,309,806	14.6	△9.1	1,190,811	1,039,544	1,309,806

(단위 : 백만원)

시			군			자 치 구		
2023	2022		2023	2022		2023	2022	
	당초	최종		당초	최종		당초	최종
13,993,752	14,105,455	17,122,885	3,559,995	3,419,950	4,225,335	1,120,936	1,105,493	1,417,035
						675,955	649,441	745,791
						675,955	649,441	745,791
			120,720	125,788	222,592	444,981	456,051	671,244
			67,574	71,174	111,075	110,088	125,660	195,013
			1,400	1,100	1,941	92,241	72,183	122,049
			11,168	23,835	26,984	93,532	119,293	161,601
						58,104	56,386	84,862
						47,811	47,902	71,235
			40,578	29,680	82,592	43,204	34,628	36,485
13,993,752	14,105,455	17,122,885	3,439,275	3,294,162	4,002,743			
6,384,023	6,815,823	8,414,093	317,250	289,522	374,202			
831,202	695,609	893,391	475,242	488,448	598,661			
772,109	735,881	921,649	453,444	423,994	507,877			
1,030,622	1,218,352	1,627,860	306,901	270,358	354,564			
706,529	732,254	798,600	279,226	278,660	308,709			
721,824	709,795	787,752	502,664	440,158	572,519			
1,746,096	1,527,212	1,865,710	483,589	439,499	518,637			
1,801,348	1,670,530	1,813,831	620,959	663,523	767,574			

○ 총 괄

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정 교부금등	보조금	지방채	보전수입등 및내부거래
총계	423,940,963	117,211,435	27,177,205	63,490,455	13,563,338	160,110,838	2,883,555	39,504,137
특별시계	69,339,638	29,530,569	6,185,969	674,599	3,609,484	18,077,896	1,793,048	9,468,073
서울	69,339,638	29,530,569	6,185,969	674,599	3,609,484	18,077,896	1,793,048	9,468,073
광역시계	89,777,362	24,696,223	6,049,957	8,792,400	2,884,233	38,015,565	637,600	8,701,384
부산	23,589,078	6,448,608	1,409,895	1,789,796	704,470	10,548,418	369,500	2,318,391
대구	16,467,736	4,637,405	941,562	1,699,227	495,947	7,246,690	50,000	1,396,905
인천	21,446,846	6,077,333	2,006,898	1,543,610	699,411	8,368,569	18,100	2,732,925
광주	10,555,221	2,681,982	509,423	1,471,721	363,047	4,729,925	24,000	775,122
대전	10,043,747	2,520,171	590,216	1,376,767	313,638	4,353,641	176,000	713,314
울산	7,674,733	2,330,724	591,962	911,278	307,720	2,768,322		764,726
특별자치시계	2,002,807	872,006	228,381	97,809		395,387	750	408,474
세종	2,002,807	872,006	228,381	97,809		395,387	750	408,474
도계	255,757,235	60,240,037	14,222,164	51,792,685	7,069,621	101,778,707	352,157	20,301,863
경기	81,241,363	29,681,474	6,382,736	4,326,966	4,008,359	30,022,942	28,641	6,790,244
강원	20,262,898	3,108,680	1,045,007	6,552,038	280,216	7,779,046	1,900	1,496,011
충북	16,720,826	3,341,704	896,481	4,041,448	409,132	6,905,621	1,000	1,125,441
충남	22,975,382	4,910,207	1,090,032	5,321,366	505,503	9,235,951	106,000	1,806,323
전북	22,652,680	3,306,232	928,294	6,463,964	404,088	10,068,090	55,000	1,427,012
전남	26,558,630	4,058,592	952,866	8,063,594	296,215	11,242,096	20,016	1,925,251
경북	33,185,478	5,171,138	1,375,901	10,104,675	404,598	13,246,424	56,800	2,825,943
경남	32,159,978	6,662,011	1,550,848	6,918,634	761,510	13,278,538	82,800	2,905,638
특별자치도계	7,063,922	1,872,600	490,733	2,132,963		1,843,282	100,000	624,343
제주	7,063,922	1,872,600	490,733	2,132,963		1,843,282	100,000	624,343

○ 일반회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정 교부금등	보조금	지방채	보전수입등 및내부거래
총계	366,080,401	117,211,435	12,225,162	62,864,603	13,477,346	145,291,494	823,107	14,187,255
특별시계	54,939,255	29,530,569	2,984,714	674,599	3,609,484	15,956,204		2,183,686
서울	54,939,255	29,530,569	2,984,714	674,599	3,609,484	15,956,204		2,183,686
광역시계	76,635,786	24,696,223	2,343,355	8,657,236	2,855,031	34,053,929	455,200	3,574,812
부산	20,088,689	6,448,608	486,259	1,750,957	687,730	9,339,021	269,500	1,106,614
대구	14,177,830	4,637,405	382,686	1,699,227	495,947	6,481,858		480,707
인천	17,468,982	6,077,333	765,731	1,506,564	699,411	7,529,143	1,600	889,199
광주	9,223,513	2,681,982	227,643	1,452,903	363,047	4,155,396	24,000	318,542
대전	8,911,491	2,520,171	249,877	1,357,472	313,638	3,994,594	160,100	315,638
울산	6,765,282	2,330,724	231,160	890,112	295,258	2,553,916		464,112
특별자치시계	1,595,903	872,006	62,731	97,809		353,837	750	208,770
세종	1,595,903	872,006	62,731	97,809		353,837	750	208,770
도계	227,036,347	60,240,037	6,652,229	51,328,960	7,012,831	93,490,007	297,157	8,015,125
경기	70,706,653	29,681,474	2,751,371	4,217,326	4,008,359	27,500,411	3,641	2,544,071
강원	18,175,245	3,108,680	599,828	6,537,081	280,216	7,092,763	1,900	554,776
충북	14,797,295	3,341,704	392,046	3,987,395	409,132	6,212,789	1,000	453,231
충남	20,678,071	4,910,207	531,340	5,253,766	505,503	8,583,786	106,000	787,469
전북	20,638,916	3,306,232	453,520	6,463,964	404,088	9,339,357	55,000	616,755
전남	24,284,323	4,058,592	509,574	7,989,768	280,870	10,478,935	20,016	946,568
경북	29,384,838	5,171,138	702,571	10,029,475	363,153	12,079,920	56,800	981,781
경남	28,371,006	6,662,011	711,979	6,850,185	761,510	12,202,048	52,800	1,130,473
특별자치도계	5,873,111	1,872,600	182,133	2,105,999		1,437,517	70,000	204,862
제주	5,873,111	1,872,600	182,133	2,105,999		1,437,517	70,000	204,862

○ 특별회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정 교부금	보조금	지방채	보전수입등 및내부거래
총계	57,860,562		14,952,043	625,852	85,992	14,819,344	2,060,448	25,316,883
특별시계	14,400,383		3,201,255			2,121,692	1,793,048	7,284,387
서울	14,400,383		3,201,255			2,121,692	1,793,048	7,284,387
광역시계	13,141,575		3,706,602	135,164	29,202	3,961,636	182,400	5,126,572
부산	3,500,390		923,637	38,839	16,740	1,209,397	100,000	1,211,777
대구	2,289,906		558,876			764,832	50,000	916,199
인천	3,977,864		1,241,167	37,046		839,426	16,500	1,843,726
광주	1,331,707		281,781	18,817		574,529		456,580
대전	1,132,256		340,339	19,295		359,046	15,900	397,676
울산	909,451		360,802	21,167	12,462	214,406		300,614
특별자치시계	406,904		165,651			41,550		199,704
세종	406,904		165,651			41,550		199,704
도계	28,720,888		7,569,935	463,725	56,790	8,288,700	55,000	12,286,738
경기	10,534,710		3,631,365	109,640		2,522,531	25,000	4,246,173
강원	2,087,653		445,179	14,956		686,283		941,235
충북	1,923,530		504,435	54,053		692,832		672,210
충남	2,297,311		558,692	67,600		652,165		1,018,854
전북	2,013,764		474,774			728,733		810,257
전남	2,274,307		443,292	73,826	15,345	763,161		978,683
경북	3,800,640		673,330	75,200	41,445	1,166,504		1,844,162
경남	3,788,972		838,868	68,449		1,076,490	30,000	1,775,165
특별자치도계	1,190,811		308,600	26,964		405,765	30,000	419,481
제주	1,190,811		308,600	26,964		405,765	30,000	419,481

○ 지방세수입

(단위 : 백만원)

단체별	2018		2019		2020		2021		2022		2023
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총계	78,990,669	81,029,214	83,038,742	86,747,973	92,364,755	93,606,995	94,238,977	103,930,625	110,325,822	114,270,713	117,211,435
특별시계	19,616,409	19,632,667	20,583,099	21,033,130	22,844,766	22,871,792	23,779,518	23,833,541	27,391,203	27,395,786	29,530,569
서울	19,616,409	19,632,667	20,583,099	21,033,130	22,844,766	22,871,792	23,779,518	23,833,541	27,391,203	27,395,786	29,530,569
광역시계	17,897,450	17,892,317	18,386,448	18,974,194	19,730,976	20,447,886	20,177,916	22,907,059	23,022,221	24,400,212	24,696,223
부산	4,757,789	4,864,461	4,927,212	5,098,961	5,412,154	5,609,931	5,376,874	6,140,163	6,061,044	6,580,069	6,448,608
대구	3,120,642	3,174,261	3,258,654	3,384,448	3,579,268	3,687,549	3,783,283	4,132,223	4,381,705	4,427,196	4,637,405
인천	4,611,814	4,385,549	4,652,734	4,647,499	4,808,382	4,977,422	4,873,386	5,816,906	5,443,673	6,018,326	6,077,333
광주	1,692,481	1,769,801	1,775,033	1,956,538	2,000,558	2,167,757	2,167,348	2,340,421	2,515,680	2,570,335	2,681,982
대전	1,759,737	1,728,919	1,805,112	1,911,367	1,968,913	2,028,401	2,010,180	2,449,930	2,448,542	2,571,320	2,520,171
울산	1,954,987	1,969,326	1,967,703	1,975,381	1,961,700	1,976,826	1,966,846	2,027,416	2,171,577	2,232,967	2,330,724
특별자치시계	621,480	621,480	692,200	659,646	670,800	670,800	735,600	750,293	825,098	829,698	872,006
세종	621,480	621,480	692,200	659,646	670,800	670,800	735,600	750,293	825,098	829,698	872,006
도계	39,456,328	41,437,743	41,939,647	44,580,876	47,557,078	48,090,381	48,023,495	54,867,285	57,421,230	59,707,996	60,240,037
경기	20,177,082	21,546,145	21,988,574	23,044,008	23,024,384	23,344,497	23,389,121	28,731,959	29,338,920	29,589,025	29,681,474
강원	1,800,751	1,966,147	1,963,252	2,128,451	2,436,767	2,536,694	2,447,768	2,691,765	2,767,039	3,052,263	3,108,680
충북	2,025,096	2,096,529	2,116,556	2,363,193	2,451,827	2,495,673	2,502,337	2,608,031	2,946,856	3,268,807	3,341,704
충남	3,254,177	3,448,589	3,384,928	3,532,914	3,916,463	3,952,266	3,982,773	4,363,080	4,548,017	4,918,207	4,910,207
전북	1,916,709	1,992,105	1,997,368	2,222,486	2,748,974	2,730,519	2,717,115	2,822,212	3,085,570	3,209,196	3,306,232
전남	2,106,428	2,185,470	2,247,423	2,491,532	3,114,239	3,150,610	3,192,504	3,333,118	3,946,684	4,158,914	4,058,592
경북	3,495,180	3,589,739	3,566,049	3,909,190	4,386,989	4,349,640	4,196,550	4,572,926	4,757,560	5,129,247	5,171,138
경남	4,680,906	4,613,019	4,675,498	4,889,102	5,477,435	5,530,483	5,595,327	5,744,194	6,030,582	6,382,337	6,662,011
특별자치도계	1,399,001	1,445,007	1,437,348	1,500,127	1,561,136	1,526,136	1,522,448	1,572,448	1,666,070	1,937,020	1,872,600
제주	1,399,001	1,445,007	1,437,348	1,500,127	1,561,136	1,526,136	1,522,448	1,572,448	1,666,070	1,937,020	1,872,600

○ 세외수입

(단위 : 백만원)

단체별	2018		2019		2020		2021		2022		2023
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총계	24,053,434	26,935,922	24,470,181	27,256,145	26,217,042	29,453,460	26,442,275	32,300,805	26,853,271	31,514,179	27,177,205
특별시계	5,515,978	5,758,025	5,774,243	5,658,362	6,193,641	6,131,781	6,463,422	6,394,911	6,291,053	6,459,744	6,185,969
서울	5,515,978	5,758,025	5,774,243	5,658,362	6,193,641	6,131,781	6,463,422	6,394,911	6,291,053	6,459,744	6,185,969
광역시계	5,577,537	5,964,374	5,588,053	6,300,649	5,838,770	6,628,285	5,977,517	7,623,305	5,956,697	7,098,922	6,049,957
부산	1,497,470	1,506,162	1,385,893	1,497,045	1,400,346	1,590,545	1,416,479	1,633,322	1,362,188	1,582,777	1,409,895
대구	822,655	940,723	848,536	1,026,247	871,367	1,018,614	851,435	1,062,430	891,153	1,093,640	941,562
인천	1,665,954	1,809,221	1,838,024	2,055,106	2,001,367	2,334,263	2,199,638	3,003,840	2,089,260	2,425,516	2,006,898
광주	433,275	591,425	477,225	579,760	482,136	575,524	481,444	638,373	492,845	599,330	509,423
대전	461,224	530,422	487,438	569,787	475,733	551,511	488,920	684,810	559,986	743,324	590,216
울산	696,959	586,420	550,937	572,704	607,822	557,829	539,600	600,530	561,265	654,336	591,962
특별자치시계	137,480	148,218	100,099	135,400	114,849	129,585	144,458	210,558	228,223	241,118	228,381
세종	137,480	148,218	100,099	135,400	114,849	129,585	144,458	210,558	228,223	241,118	228,381
도계	12,513,328	14,701,020	12,688,398	14,806,297	13,696,928	16,130,406	13,499,287	17,594,937	13,974,199	17,053,630	14,222,164
경기	5,535,496	6,512,374	5,592,490	6,529,109	6,478,307	7,489,239	6,002,120	8,160,159	6,286,201	7,855,273	6,382,736
강원	929,766	1,198,536	923,605	1,160,408	968,683	1,233,660	940,551	1,205,582	954,370	1,230,964	1,045,007
충북	618,622	782,682	672,630	847,588	718,657	1,040,367	719,755	996,885	843,251	1,135,592	896,481
충남	919,182	1,028,974	911,988	1,116,443	954,590	1,110,381	1,077,012	1,336,559	1,083,084	1,382,528	1,090,032
전북	812,765	907,244	846,757	971,308	867,116	973,100	912,501	1,129,914	911,289	1,045,142	928,294
전남	1,002,373	1,266,438	935,587	1,053,600	1,016,837	1,104,191	917,669	1,208,128	936,288	1,205,257	952,866
경북	1,251,085	1,384,009	1,260,758	1,367,914	1,243,501	1,503,442	1,294,153	1,630,705	1,436,766	1,518,807	1,375,901
경남	1,444,039	1,620,763	1,544,583	1,759,928	1,449,237	1,676,025	1,635,528	1,927,006	1,522,951	1,680,067	1,550,848
특별자치도계	309,112	364,285	319,388	355,436	372,855	433,403	357,592	477,093	403,098	660,766	490,733
제주	309,112	364,285	319,388	355,436	372,855	433,403	357,592	477,093	403,098	660,766	490,733

○ 지방교부세

(단위 : 백만원)

단체별	2018		2019		2020		2021		2022		2023
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총계	37,869,887	47,898,595	43,295,447	56,180,936	49,370,516	50,123,215	49,263,205	58,413,699	58,482,475	80,258,214	63,490,455
특별시계	290,131	472,350	397,185	583,584	515,271	574,703	615,984	796,944	779,761	1,010,984	674,599
서울	290,131	472,350	397,185	583,584	515,271	574,703	615,984	796,944	779,761	1,010,984	674,599
광역시계	4,695,329	6,051,826	5,868,656	7,354,757	6,570,354	6,734,265	6,898,850	8,333,127	8,251,971	11,279,726	8,792,400
부산	893,300	1,272,583	1,122,850	1,562,103	1,309,388	1,376,877	1,491,668	1,891,795	1,668,461	2,644,141	1,789,796
대구	1,073,610	1,223,830	1,246,447	1,472,692	1,274,815	1,303,129	1,306,741	1,549,890	1,548,666	2,055,478	1,699,227
인천	828,707	984,520	970,750	1,216,501	1,198,606	1,234,217	1,293,846	1,526,382	1,566,735	2,107,914	1,543,610
광주	792,525	970,867	990,205	1,212,635	1,070,878	1,071,370	1,080,917	1,270,167	1,329,098	1,623,741	1,471,721
대전	723,074	1,028,841	966,870	1,213,489	1,064,067	1,072,984	1,064,756	1,278,592	1,298,436	1,670,185	1,376,767
울산	384,114	571,186	571,534	677,337	652,600	675,688	660,922	816,301	840,576	1,178,266	911,278
특별자치시계	40,500	72,080	40,500	72,047	68,487	79,883	88,322	114,954	96,500	156,512	97,809
세종	40,500	72,080	40,500	72,047	68,487	79,883	88,322	114,954	96,500	156,512	97,809
도계	31,517,188	39,874,877	35,472,724	46,512,579	40,740,891	41,289,686	40,205,711	47,482,563	47,580,977	65,500,682	51,792,685
경기	2,905,916	4,200,866	3,221,874	4,911,435	4,257,248	4,409,803	4,162,785	4,988,326	4,427,109	6,023,876	4,326,966
강원	4,321,545	5,284,252	4,743,419	6,013,036	5,213,429	5,257,105	5,050,371	6,013,420	6,033,574	8,336,886	6,552,038
충북	2,586,055	3,277,360	2,886,909	3,783,158	3,339,541	3,366,512	3,248,514	3,838,172	3,846,524	5,284,595	4,041,448
충남	3,265,999	4,145,844	3,642,230	4,807,566	4,228,804	4,245,592	4,197,905	4,964,441	4,954,854	6,904,367	5,321,366
전북	4,002,468	4,717,546	4,585,158	5,570,305	4,931,216	4,885,760	4,839,190	5,610,618	5,803,145	7,833,985	6,463,964
전남	4,941,824	6,335,828	5,587,214	7,320,270	6,360,335	6,576,014	6,381,061	7,526,734	7,493,058	10,082,978	8,063,594
경북	5,730,814	7,046,482	6,278,411	8,285,385	7,230,666	7,393,930	7,194,576	8,513,307	8,816,699	12,276,398	10,104,675
경남	3,762,567	4,866,699	4,527,511	5,821,424	5,179,652	5,154,970	5,131,309	6,027,546	6,206,015	8,757,598	6,918,634
특별자치도계	1,326,739	1,427,461	1,516,382	1,657,969	1,475,513	1,444,679	1,454,338	1,686,110	1,773,265	2,310,309	2,132,963
제주	1,326,739	1,427,461	1,516,382	1,657,969	1,475,513	1,444,679	1,454,338	1,686,110	1,773,265	2,310,309	2,132,963

○ 조정교부금 등

(단위 : 백만원)

단체별	2018		2019		2020		2021		2022		2023
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총계	9,841,762	11,712,125	10,023,091	12,821,087	10,989,596	13,704,872	11,278,242	16,480,246	13,607,864	17,559,947	13,563,338
특별시계	2,662,003	3,083,150	2,745,174	3,235,403	3,000,582	3,556,700	2,979,918	3,767,818	3,391,504	4,286,745	3,609,484
서울	2,662,003	3,083,150	2,745,174	3,235,403	3,000,582	3,556,700	2,979,918	3,767,818	3,391,504	4,286,745	3,609,484
광역시계	2,385,292	2,810,370	2,446,581	3,085,768	2,533,051	3,135,044	2,539,959	3,585,836	2,789,650	3,942,989	2,884,233
부산	608,644	722,525	620,579	880,218	645,404	937,410	634,057	1,051,756	690,055	1,200,593	704,470
대구	433,969	495,427	445,027	551,463	441,457	550,472	455,847	648,988	486,172	642,344	495,947
인천	534,561	666,153	577,381	680,639	616,207	698,290	602,900	776,199	682,443	850,002	699,411
광주	261,612	315,394	284,153	354,480	307,425	362,050	310,025	421,542	336,220	451,437	363,047
대전	261,281	298,063	273,490	337,004	286,042	314,190	284,165	402,087	317,694	477,853	313,638
울산	285,224	312,807	245,951	281,964	236,515	272,631	252,965	285,263	277,067	320,759	307,720
특별자치시계											
세종											
도계	4,794,467	5,818,605	4,831,336	6,499,917	5,455,963	7,013,128	5,758,365	9,126,592	7,426,710	9,330,214	7,069,621
경기	2,573,378	3,191,641	2,633,263	3,557,347	3,076,741	3,750,006	3,271,537	5,516,296	4,468,228	4,993,682	4,008,359
강원	163,719	216,039	171,802	249,069	210,946	295,415	242,764	346,775	279,302	350,631	280,216
충북	244,134	317,848	257,801	332,438	261,328	393,143	298,977	417,818	373,201	601,111	409,132
충남	372,248	466,037	386,730	452,375	376,110	481,818	403,222	605,960	466,157	672,724	505,503
전북	218,450	272,029	232,770	347,963	285,090	368,327	299,264	379,497	328,380	472,250	404,088
전남	187,617	219,112	184,798	255,841	215,049	295,312	245,342	363,261	274,179	402,719	296,215
경북	376,870	464,297	352,844	539,001	373,908	503,392	368,319	549,023	391,936	630,966	404,598
경남	658,051	671,602	611,329	765,883	656,791	925,716	628,939	947,963	845,328	1,206,131	761,510
특별자치도계											
제주											

○ 보조금

(단위 : 백만원)

단체별	2018		2019		2020		2021		2022		2023
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총계	97,663,917	103,950,045	111,181,574	125,671,382	124,248,632	177,361,309	140,740,395	177,480,157	149,580,714	172,280,940	160,110,838
특별시계	10,585,752	11,744,749	12,420,732	13,922,205	14,259,992	23,749,845	15,284,858	21,112,793	16,922,813	20,267,137	18,077,896
서울	10,585,752	11,744,749	12,420,732	13,922,205	14,259,992	23,749,845	15,284,858	21,112,793	16,922,813	20,267,137	18,077,896
광역시계	22,351,718	23,475,790	25,693,441	28,466,220	29,385,551	39,522,555	32,299,345	40,499,499	35,234,321	39,688,642	38,015,565
부산	6,203,936	6,817,164	7,175,727	8,100,212	8,068,856	11,494,926	8,884,370	11,457,176	9,638,356	11,013,505	10,548,418
대구	4,291,950	4,364,673	4,929,361	5,294,440	5,574,939	8,016,204	6,120,500	7,076,807	6,633,480	7,282,233	7,246,690
인천	4,701,338	4,878,938	5,540,888	6,104,674	6,566,288	7,628,276	7,030,415	9,125,282	7,704,761	8,586,658	8,368,569
광주	2,762,302	2,905,496	3,171,816	3,609,720	3,599,139	5,219,924	4,086,253	5,355,916	4,621,428	5,318,319	4,729,925
대전	2,600,040	2,649,343	2,954,809	3,194,193	3,379,894	4,257,277	3,785,476	4,569,270	4,048,874	4,464,198	4,353,641
울산	1,792,153	1,860,177	1,920,841	2,162,981	2,196,434	2,905,948	2,392,332	2,915,048	2,587,421	3,023,728	2,768,322
특별자치시계	273,745	297,052	290,437	332,875	291,800	467,504	342,402	477,560	389,497	443,974	395,387
세종	273,745	297,052	290,437	332,875	291,800	467,504	342,402	477,560	389,497	443,974	395,387
도계	63,180,365	67,180,568	71,419,789	81,522,662	78,816,748	111,931,027	91,329,910	113,695,200	95,363,185	110,076,592	101,778,707
경기	16,531,514	17,449,390	19,352,406	22,021,813	22,309,230	34,798,737	24,866,901	33,324,617	27,471,027	32,123,800	30,022,942
강원	4,965,997	5,200,088	5,545,353	6,760,397	6,162,566	8,549,177	7,218,211	8,572,651	7,547,166	8,661,704	7,779,046
충북	4,225,198	4,440,553	4,741,362	5,266,342	5,257,247	7,379,599	6,396,467	7,835,187	6,397,369	7,210,300	6,905,621
충남	5,970,639	6,439,084	6,643,600	7,671,461	7,152,517	10,225,178	8,472,600	10,510,927	8,714,968	10,350,059	9,235,951
전북	6,677,375	6,965,191	7,520,365	8,192,229	7,941,449	10,602,933	9,712,667	11,118,577	9,691,977	10,579,970	10,068,090
전남	7,958,180	8,495,674	8,665,597	9,840,111	9,080,526	12,336,936	10,493,644	13,374,095	10,830,699	12,492,458	11,242,096
경북	8,924,461	9,675,659	9,756,293	11,502,251	10,547,986	14,123,634	12,427,528	14,505,943	12,356,452	14,724,345	13,246,424
경남	7,927,002	8,514,929	9,194,812	10,268,058	10,365,227	13,914,832	11,741,893	14,453,203	12,353,526	13,933,956	13,278,538
특별자치도계	1,272,337	1,251,886	1,357,175	1,427,421	1,494,542	1,690,377	1,483,880	1,695,104	1,670,899	1,804,595	1,843,282
제주	1,272,337	1,251,886	1,357,175	1,427,421	1,494,542	1,690,377	1,483,880	1,695,104	1,670,899	1,804,595	1,843,282

○ 지방채

(단위 : 백만원)

단체별	2018		2019		2020		2021		2022		2023
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총계	1,990,545	2,063,071	3,728,727	4,031,586	5,560,450	6,802,559	6,544,180	6,533,210	4,034,331	3,720,245	2,883,555
특별시계	853,720	852,328	2,366,715	2,343,765	2,999,600	2,843,754	2,230,683	2,120,279	1,708,895	1,506,949	1,793,048
서울	853,720	852,328	2,366,715	2,343,765	2,999,600	2,843,754	2,230,683	2,120,279	1,708,895	1,506,949	1,793,048
광역시계	965,383	978,383	874,900	934,928	1,619,100	2,185,026	1,991,057	1,932,016	1,179,616	1,197,282	637,600
부산	569,583	608,383	454,800	478,728	562,400	845,100	649,500	598,400	391,000	373,000	369,500
대구	265,800	238,800	278,100	254,200	466,900	555,715	446,907	442,440	285,960	282,040	50,000
인천			22,000	82,000	251,000	279,011	412,250	374,576	50,606	83,492	18,100
광주	60,000	61,200	20,000	20,000	50,000	190,000	180,000	291,200	215,000	270,800	24,000
대전			40,000	40,000	228,800	245,200	172,400	95,400	234,900	185,800	176,000
울산	70,000	70,000	60,000	60,000	60,000	70,000	130,000	130,000	2,150	2,150	
특별자치시계				30,000	73,600	73,500	69,900	69,850	63,700	16,153	750
세종				30,000	73,600	73,500	69,900	69,850	63,700	16,153	750
도계	171,442	232,360	337,112	572,893	616,150	1,418,479	1,900,040	2,058,565	787,120	738,261	352,157
경기	62,742	87,142	89,723	196,204	201,185	318,321	228,433	338,728	112,120	144,359	28,641
강원			39,000	45,000	36,760	56,860	284,400	256,300		15,700	1,900
충북	7,738	18,373	19,637	23,637		22,000	25,000	89,880	42,000	15,362	1,000
충남	3,000	3,900	6,500	24,800	16,800	320,640	263,900	273,900	196,700	118,600	106,000
전북	18,900	21,900	11,700	14,700	38,800	83,300	151,500	113,100	47,600	88,500	55,000
전남		6,000		80,000		56,900	100,000	143,450	17,200	18,970	20,016
경북	53,062	55,662	45,406	48,406	28,650	172,250	283,500	267,200	68,000	68,000	56,800
경남	26,000	39,383	125,146	140,146	293,955	388,208	563,307	576,007	303,500	268,770	82,800
특별자치도계			150,000	150,000	252,000	281,800	352,500	352,500	295,000	261,600	100,000
제주			150,000	150,000	252,000	281,800	352,500	352,500	295,000	261,600	100,000

○ 보전수입등 및 내부거래

(단위 : 백만원)

단체별	2018		2019		2020		2021		2022		2023
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총계	33,985,617	50,915,127	37,319,194	55,009,346	36,268,739	57,684,188	37,206,339	62,546,380	37,219,111	63,002,610	39,504,137
특별시계	6,253,699	10,215,424	7,210,109	10,529,811	7,224,788	10,519,655	7,471,459	13,118,051	8,296,248	16,909,127	9,468,073
서울	6,253,699	10,215,424	7,210,109	10,529,811	7,224,788	10,519,655	7,471,459	13,118,051	8,296,248	16,909,127	9,468,073
광역시계	6,533,250	8,957,889	7,361,166	9,571,376	7,283,742	10,545,562	7,293,724	11,314,694	8,144,955	11,550,693	8,701,384
부산	1,483,930	2,111,414	1,748,364	2,320,547	1,670,942	2,331,129	1,751,560	2,979,915	2,070,661	3,066,394	2,318,391
대구	1,511,893	1,894,648	1,486,497	1,971,108	1,598,474	2,395,387	1,327,377	2,093,236	1,219,126	1,961,588	1,396,905
인천	1,568,135	2,415,356	2,179,443	2,698,875	1,971,554	2,687,525	1,981,244	2,742,072	2,620,048	3,253,628	2,732,925
광주	602,480	838,495	685,606	988,007	767,499	1,235,205	799,154	1,361,338	817,386	1,187,139	775,122
대전	708,424	888,640	628,495	860,871	661,212	1,024,776	752,092	1,173,009	721,989	1,092,894	713,314
울산	678,388	809,336	632,761	731,968	614,062	871,541	682,298	965,123	695,745	989,050	764,726
특별자치시계	430,134	517,253	428,377	461,438	385,560	474,782	436,602	620,982	318,310	449,272	408,474
세종	430,134	517,253	428,377	461,438	385,560	474,782	436,602	620,982	318,310	449,272	408,474
도계	20,025,979	30,369,796	21,814,724	33,749,720	20,707,826	35,284,383	21,345,444	36,645,581	19,875,684	33,279,488	20,301,863
경기	9,138,010	13,115,992	9,483,387	13,987,592	9,103,835	14,364,530	8,818,861	15,735,440	7,023,634	12,701,923	6,790,244
강원	1,154,903	1,800,194	1,255,410	2,229,202	1,152,596	2,634,732	1,586,961	2,480,316	1,373,247	2,350,625	1,496,011
충북	1,149,579	1,790,715	1,201,692	2,057,961	1,107,659	2,131,774	1,091,278	2,179,230	1,175,946	2,238,883	1,125,441
충남	1,258,083	2,268,978	1,641,550	2,909,655	1,443,941	2,991,786	1,657,571	2,898,327	1,925,900	2,948,973	1,806,323
전북	1,043,767	1,552,997	1,139,479	1,781,722	1,130,434	2,081,052	1,434,519	2,222,561	1,421,393	2,119,663	1,427,012
전남	1,679,982	2,800,595	1,975,638	3,534,579	1,742,271	3,556,745	1,720,329	3,400,045	1,654,445	2,923,027	1,925,251
경북	2,482,830	3,448,140	2,788,095	3,877,220	2,651,389	3,902,570	2,491,373	3,811,179	2,572,562	4,172,308	2,825,943
경남	2,118,824	3,592,186	2,329,474	3,371,789	2,375,701	3,621,193	2,544,552	3,918,482	2,728,557	3,824,086	2,905,638
특별자치도계	722,554	854,765	504,819	697,001	666,823	859,807	659,110	847,072	583,913	814,030	624,343
제주	722,554	854,765	504,819	697,001	666,823	859,807	659,110	847,072	583,913	814,030	624,343

○ 총 괄

(단위:백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경	사회 복지	보건	농림 해양 수산	산업 중소 기업 및 에너지	교통 및 물류	국토 및 지역 개발	과학 기술	예비비	기타
합계	423,940,963	39,227,381	12,490,802	16,324,072	16,840,394	37,827,591	158,306,846	7,725,074	28,930,999	10,094,631	29,322,588	22,379,157	434,283	4,642,349	39,394,795
특별시계	69,339,638	9,637,210	1,572,171	4,776,132	1,594,571	3,611,097	28,569,140	1,180,436	144,369	805,451	7,404,335	3,468,138	2,574	570,578	6,003,434
서울	69,339,638	9,637,210	1,572,171	4,776,132	1,594,571	3,611,097	28,569,140	1,180,436	144,369	805,451	7,404,335	3,468,138	2,574	570,578	6,003,434
광역시계	89,777,362	7,953,775	2,409,149	3,758,210	2,947,356	5,307,229	41,417,476	1,674,620	1,344,375	2,258,912	6,978,197	4,352,361	227,317	859,623	8,288,760
부산	23,589,078	1,872,889	774,840	1,001,462	698,329	1,163,895	11,576,871	402,096	282,333	411,608	1,931,598	869,033	3,919	324,777	2,275,428
대구	16,467,736	1,725,604	258,392	693,642	490,029	822,790	7,735,066	452,518	153,343	589,842	1,422,480	437,669	27,971	119,905	1,538,485
인천	21,446,846	1,774,811	676,860	969,633	694,625	1,494,114	9,189,815	261,593	415,927	440,705	1,679,734	1,942,733	44,539	97,826	1,763,931
광주	10,555,221	1,004,269	96,624	450,937	432,801	568,652	5,070,137	215,367	112,734	376,454	854,615	312,186	6,420	90,627	963,398
대전	10,043,747	729,609	275,129	333,752	290,715	685,918	4,836,985	185,725	157,276	316,041	642,331	443,857	59,082	111,908	975,419
울산	7,674,733	846,593	327,304	308,784	340,857	571,859	3,008,602	157,322	222,762	124,263	447,439	346,882	85,387	114,580	772,100
특별시계	2,002,807	133,840	107,085	93,866	86,218	295,551	550,311	36,548	84,308	65,694	108,506	180,519	7,079	12,323	240,960
세종	2,002,807	133,840	107,085	93,866	86,218	295,551	550,311	36,548	84,308	65,694	108,506	180,519	7,079	12,323	240,960
도계	255,757,235	20,761,226	8,080,664	7,574,723	11,876,372	27,644,833	86,208,633	4,700,362	26,593,664	6,645,096	14,275,082	13,980,512	196,219	3,132,352	24,087,497
경기	81,241,363	8,840,550	2,146,852	4,188,991	2,691,054	8,639,842	32,345,351	1,561,253	2,717,425	1,322,561	6,035,908	2,925,444	36,970	875,933	6,913,231
강원	20,262,898	1,379,713	791,747	469,268	1,220,098	2,203,129	6,164,421	378,078	2,311,837	795,948	949,611	1,223,412	9,592	180,432	2,185,611
충북	16,720,826	1,277,582	710,654	381,098	744,620	2,168,006	5,375,380	285,968	1,798,300	479,617	683,716	838,740		275,772	1,701,371
충남	22,975,382	1,506,864	761,551	520,636	1,226,764	2,514,147	7,041,623	515,174	3,210,017	522,463	1,049,393	1,536,737	30,493	262,878	2,276,643
전북	22,652,680	1,254,822	771,597	330,371	1,260,556	2,098,857	7,444,384	355,241	3,586,166	953,942	926,914	1,228,440	29,336	291,024	2,121,032
전남	26,558,630	1,704,303	892,226	413,454	1,384,376	2,465,067	7,523,045	450,517	4,964,618	672,560	1,238,039	1,726,546	4,678	372,310	2,746,889
경북	33,185,478	2,146,247	1,325,399	484,142	1,732,555	4,000,395	9,759,571	606,059	4,425,111	1,028,663	1,550,904	2,393,699	81,408	432,668	3,218,660
경남	32,159,978	2,651,145	680,639	786,763	1,616,348	3,555,390	10,554,857	548,072	3,580,189	869,343	1,840,597	2,107,494	3,742	441,336	2,924,062
특별시계	7,063,922	741,329	321,732	121,142	335,877	968,880	1,561,286	133,108	764,284	319,479	556,469	397,627	1,093	67,473	774,143
제주	7,063,922	741,329	321,732	121,142	335,877	968,880	1,561,286	133,108	764,284	319,479	556,469	397,627	1,093	67,473	774,143

○ 시·도 본청

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경	사회 복지	보건	농림 해양 수산	산업 중소 기업 및 에너지	교통 및 물류	국토 및 지역 개발	과학기술	예비비	기타
합계	215,058,114	27,812,605	9,799,054	13,580,667	6,429,034	13,489,859	82,392,428	3,480,210	11,407,647	5,631,668	17,129,608	9,755,325	390,598	1,055,709	12,703,701
특별시계	47,190,512	8,128,005	1,436,495	4,328,828	902,908	2,326,888	17,050,870	624,981	108,413	613,814	6,500,259	2,881,716	2,574	135,083	2,149,679
서울	47,190,512	8,128,005	1,436,495	4,328,828	902,908	2,326,888	17,050,870	624,981	108,413	613,814	6,500,259	2,881,716	2,574	135,083	2,149,679
광역시계	58,251,987	6,448,651	2,132,793	3,454,996	2,021,216	4,026,152	23,052,466	840,828	656,215	2,046,314	5,914,243	3,146,803	226,821	349,956	3,934,534
부산	15,327,743	1,543,948	661,484	929,139	482,428	867,973	6,613,529	197,047	160,246	395,434	1,653,217	657,916	3,919	89,806	1,071,657
대구	10,730,765	1,489,180	232,052	634,774	298,251	629,533	4,260,266	295,935	69,121	568,618	1,238,672	202,852	27,971	51,186	732,354
인천	13,915,675	1,297,490	600,278	863,649	462,556	1,103,333	5,067,737	69,394	178,232	374,388	1,403,708	1,606,878	44,539	35,691	807,802
광주	7,110,179	841,433	84,426	437,355	365,758	433,671	2,859,218	107,295	68,848	348,458	804,931	239,922	6,420	72,596	439,848
대전	6,561,725	591,985	264,882	306,766	244,673	566,158	2,654,457	95,133	109,126	272,624	531,182	312,216	58,585	60,535	493,402
울산	4,605,899	684,615	289,671	283,312	167,549	425,483	1,597,260	76,024	70,642	86,791	282,534	127,018	85,387	40,143	389,470
특별시계	2,002,807	133,840	107,085	93,866	86,218	295,551	550,311	36,548	84,308	65,694	108,506	180,519	7,079	12,323	240,960
세종	2,002,807	133,840	107,085	93,866	86,218	295,551	550,311	36,548	84,308	65,694	108,506	180,519	7,079	12,323	240,960
도계	100,548,885	12,360,779	5,800,948	5,581,836	3,082,816	5,872,388	40,177,495	1,844,746	9,794,427	2,586,368	4,050,132	3,148,661	153,030	490,875	5,604,385
경기	33,810,455	6,049,849	1,743,715	3,163,954	616,749	1,437,599	14,887,978	597,052	1,049,380	414,478	1,759,907	532,713	36,366	80,000	1,440,717
강원	7,523,209	643,213	570,082	313,583	264,603	383,653	2,825,240	169,851	841,943	300,299	313,720	273,942	9,592	47,423	566,064
충북	6,657,635	682,947	544,594	279,544	204,470	522,152	2,560,158	113,229	650,278	213,407	168,221	237,326		34,465	446,845
충남	9,164,288	789,534	610,411	389,386	369,340	629,185	3,213,439	227,278	1,366,345	214,753	333,076	368,487	27,622	43,265	582,167
전북	8,872,347	656,564	557,701	227,819	404,153	482,211	3,586,037	149,197	1,279,467	444,041	209,074	288,354	15,404	59,712	512,613
전남	10,338,111	886,777	618,360	243,393	431,677	730,929	3,526,722	143,148	1,911,366	295,876	432,224	398,554	4,296	91,381	623,409
경북	12,082,055	1,038,960	848,138	372,504	450,270	882,145	4,568,313	213,386	1,467,118	326,108	410,586	602,039	56,138	64,778	781,571
경남	12,100,784	1,612,933	307,947	591,653	341,553	804,515	5,009,607	231,606	1,228,532	377,407	423,323	447,247	3,611	69,851	651,000
특별시·도계	7,063,922	741,329	321,732	121,142	335,877	968,880	1,561,286	133,108	764,284	319,479	556,469	397,627	1,093	67,473	774,143
제주	7,063,922	741,329	321,732	121,142	335,877	968,880	1,561,286	133,108	764,284	319,479	556,469	397,627	1,093	67,473	774,143

○ 기초

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경	사회 복지	보건	농림 해양 수산	산업 중소 기업 및 에너지	교통 및 물류	국토 및 지역 개발	과학기술	예비비	기타
합계	208,882,849	11,414,776	2,691,747	2,743,405	10,411,360	24,337,731	75,914,418	4,244,864	17,523,353	4,462,963	12,192,980	12,623,832	43,685	3,586,640	26,691,094
특별시계	22,149,125	1,509,205	135,675	447,304	691,664	1,284,209	11,518,270	555,455	35,956	191,637	904,077	586,423		435,496	3,853,756
서울	22,149,125	1,509,205	135,675	447,304	691,664	1,284,209	11,518,270	555,455	35,956	191,637	904,077	586,423		435,496	3,853,756
광역시계	31,525,375	1,505,124	276,356	303,214	926,140	1,281,077	18,365,010	833,793	688,160	212,598	1,063,953	1,205,559	497	509,667	4,354,227
부산	8,261,335	328,941	113,356	72,322	215,901	295,922	4,963,342	205,049	122,087	16,175	278,381	211,117		234,971	1,203,770
대구	5,736,971	236,424	26,339	58,868	191,778	193,257	3,474,800	156,583	84,222	21,224	183,808	234,817		68,719	806,132
인천	7,531,171	477,321	76,582	105,984	232,070	390,781	4,122,078	192,199	237,695	66,316	276,026	335,854		62,135	956,129
광주	3,445,042	162,836	12,198	13,582	67,043	134,981	2,210,919	108,072	43,886	27,995	49,684	72,264		18,031	523,549
대전	3,482,022	137,624	10,248	26,986	46,041	119,760	2,182,528	90,592	48,150	43,416	111,149	131,641	497	51,373	482,017
울산	3,068,834	161,978	37,632	25,472	173,307	146,376	1,411,342	81,298	152,120	37,471	164,905	219,864		74,437	382,629
특별자치계															
세종															
도계	155,208,350	8,400,447	2,279,716	1,992,886	8,793,556	21,772,446	46,031,138	2,855,617	16,799,236	4,058,728	10,224,950	10,831,851	43,189	2,641,477	18,483,112
경기	47,430,908	2,790,701	403,138	1,025,037	2,074,305	7,202,243	17,457,373	964,201	1,668,045	908,083	4,276,001	2,392,732	604	795,933	5,472,514
강원	12,739,689	736,499	221,666	155,685	955,495	1,819,476	3,339,181	208,227	1,469,894	495,649	635,891	949,470		133,009	1,619,547
충북	10,063,191	594,635	166,060	101,554	540,150	1,645,855	2,815,222	172,739	1,148,023	266,210	515,495	601,414		241,307	1,254,526
충남	13,811,094	717,330	151,139	131,250	857,425	1,884,962	3,828,185	287,896	1,843,672	307,710	716,317	1,168,251	2,871	219,613	1,694,476
전북	13,780,332	598,258	213,896	102,552	856,403	1,616,646	3,858,347	206,044	2,306,699	509,900	717,839	940,086	13,931	231,311	1,608,418
전남	16,220,518	817,526	273,866	170,061	952,699	1,734,138	3,996,323	307,369	3,053,253	376,684	805,816	1,327,991	383	280,929	2,123,480
경북	21,103,423	1,107,286	477,260	111,637	1,282,285	3,118,250	5,191,258	392,673	2,957,993	702,555	1,140,317	1,791,660	25,269	367,890	2,437,089
경남	20,059,194	1,038,212	372,691	195,111	1,274,795	2,750,876	5,545,250	316,467	2,351,657	491,937	1,417,274	1,660,247	131	371,485	2,273,062
특별자치도계															
제주															

○ 단체별 현황

(단위 : 백만원)

시도별	총규모			광역자치단체			기초자치단체		
	계	일반회계	특별회계	소계	일반회계	특별회계	소계	일반회계	특별회계
합계	305,410,895	249,942,624	55,468,271	94,892,453	57,159,694	37,732,759	210,518,442	192,782,930	17,735,512
특별시계	47,811,752	33,826,492	13,985,260	24,604,057	11,292,122	13,311,934	23,207,695	22,534,370	673,326
서울	47,811,752	33,826,492	13,985,260	24,604,057	11,292,122	13,311,934	23,207,695	22,534,370	673,326
광역시계	64,218,130	51,600,857	12,617,274	31,219,548	19,148,332	12,071,216	32,998,582	32,452,525	546,057
부산	16,813,047	13,394,210	3,418,837	7,928,920	4,675,633	3,253,286	8,884,128	8,718,577	165,551
대구	11,628,223	9,368,251	2,259,972	5,618,577	3,453,131	2,165,446	6,009,647	5,915,120	94,526
인천	15,533,484	11,823,753	3,709,731	7,838,061	4,231,198	3,606,863	7,695,424	7,592,555	102,869
광주	7,552,200	6,264,605	1,287,595	3,853,982	2,625,058	1,228,924	3,698,218	3,639,547	58,671
대전	7,046,460	5,971,588	1,074,872	3,442,133	2,415,260	1,026,873	3,604,327	3,556,328	47,999
울산	5,644,716	4,778,450	866,266	2,537,876	1,748,052	789,824	3,106,840	3,030,398	76,442
특별자치시계	1,893,247	1,486,921	406,326	1,893,247	1,486,921	406,326			
세종	1,893,247	1,486,921	406,326	1,893,247	1,486,921	406,326			
도계	184,786,246	157,509,795	27,276,451	30,474,081	19,713,759	10,760,322	154,312,164	137,796,035	16,516,129
경기	58,197,530	48,279,630	9,917,900	10,789,511	7,197,059	3,592,452	47,408,019	41,082,571	6,325,448
강원	14,912,819	12,896,267	2,016,552	2,444,531	1,674,177	770,354	12,468,289	11,222,090	1,246,199
충북	12,050,079	10,209,912	1,840,166	2,015,301	1,359,430	655,871	10,034,778	8,850,482	1,184,296
충남	16,624,199	14,445,165	2,179,034	2,668,998	1,779,824	889,175	13,955,201	12,665,341	1,289,859
전북	16,148,752	14,231,321	1,917,431	2,468,040	1,473,320	994,720	13,680,712	12,758,000	922,711
전남	19,545,034	17,403,471	2,141,564	2,970,912	1,949,230	1,021,682	16,574,122	15,454,241	1,119,882
경북	24,172,298	20,522,361	3,649,937	3,562,627	2,065,549	1,497,079	20,609,671	18,456,812	2,152,859
경남	23,135,535	19,521,668	3,613,866	3,554,161	2,215,171	1,338,991	19,581,373	17,306,498	2,274,875
특별자치도계	6,701,520	5,518,560	1,182,960	6,701,520	5,518,560	1,182,960			
제주	6,701,520	5,518,560	1,182,960	6,701,520	5,518,560	1,182,960			

○ 재원별 현황

(단위 : 백만원)

시도별	총규모	지방세 수입	세외수입	지방 교부세	조정 교부금등	보조금	지방채	보전수입등 및 내부거래
합계	305,410,895	115,264,401	24,711,301	63,490,455		77,797,256	2,883,555	21,263,927
특별시계	47,811,752	27,583,535	5,525,080	674,599		8,419,074	1,793,048	3,816,417
서울	47,811,752	27,583,535	5,525,080	674,599		8,419,074	1,793,048	3,816,417
광역시계	64,218,130	24,696,223	5,679,026	8,792,400		19,297,435	637,600	5,115,446
부산	16,813,047	6,448,608	1,311,359	1,789,796		5,620,968	369,500	1,272,817
대구	11,628,223	4,637,405	860,222	1,699,227		3,733,880	50,000	647,489
인천	15,533,484	6,077,333	1,885,522	1,543,610		4,148,661	18,100	1,860,259
광주	7,552,200	2,681,982	464,867	1,471,721		2,454,918	24,000	454,712
대전	7,046,460	2,520,171	552,169	1,376,767		2,036,371	176,000	384,982
울산	5,644,716	2,330,724	604,888	911,278		1,302,637		495,188
특별자치시계	1,893,247	872,006	227,910	97,809		395,387	750	299,385
세종	1,893,247	872,006	227,910	97,809		395,387	750	299,385
도계	184,786,246	60,240,037	12,788,552	51,792,685		47,842,078	352,157	11,770,737
경기	58,197,530	29,681,474	5,431,170	4,326,966		14,232,411	28,641	4,496,867
강원	14,912,819	3,108,680	1,028,037	6,552,038		3,507,394	1,900	714,770
충북	12,050,079	3,341,704	826,904	4,041,448		3,245,539	1,000	593,485
충남	16,624,199	4,910,207	1,005,096	5,321,366		4,285,363	106,000	996,167
전북	16,148,752	3,306,232	854,808	6,463,964		4,741,477	55,000	727,271
전남	19,545,034	4,058,592	877,349	8,063,594		5,451,653	20,016	1,073,830
경북	24,172,298	5,171,138	1,345,199	10,104,675		6,093,214	56,800	1,401,272
경남	23,135,535	6,662,011	1,419,989	6,918,634		6,285,026	82,800	1,767,075
특별자치도계	6,701,520	1,872,600	490,733	2,132,963		1,843,282	100,000	261,941
제주	6,701,520	1,872,600	490,733	2,132,963		1,843,282	100,000	261,941

○ 재정자립도

(단위 : %)

시·도별	시도평균	특별·광역시·자치시	도·특별자치도	시	군	자치구
단체별평균	50.1(45.0)	61.2(57.3)	39.2(36.7)	32.3(28.2)	16.6(11.8)	29.0(24.2)
서울	81.2(75.4)	79.4(77.0)				36.0(29.5)
부산	53.2(46.0)	47.1(41.7)			38.6(26.6)	24.3(20.4)
대구	52.3(47.4)	47.3(42.8)			29.8(29.3)	22.0(19.7)
인천	59.6(52.4)	56.4(50.3)			12.8(11.0)	27.2(22.8)
광주	46.2(42.3)	41.7(38.7)				18.6(16.3)
대전	46.4(42.3)	41.5(38.2)				19.4(17.0)
울산	56.6(49.8)	48.1(45.1)			46.2(32.5)	26.9(22.5)
세종	69.7(57.2)	69.8(57.2)				
경기	65.7(60.5)		54.2(51.9)	44.5(39.7)	22.1(18.8)	
강원	29.4(25.4)		31.9(29.4)	19.7(17.0)	14.6(10.3)	
충북	36.2(32.1)		34.0(30.5)	26.6(24.6)	18.8(14.9)	
충남	37.9(33.6)		36.0(34.4)	28.9(24.0)	14.9(11.2)	
전북	27.9(23.8)		27.3(24.6)	18.2(15.6)	13.3(9.2)	
전남	28.7(23.9)		30.3(26.1)	25.3(21.2)	12.6(9.1)	
경북	29.7(25.3)		28.9(27.4)	20.9(17.3)	15.8(9.9)	
경남	38.8(33.7)		36.8(35.6)	28.0(23.2)	16.9(10.0)	
제주	36.9(33.3)		36.9(33.3)			

1. 시도평균은 예산순계, 자치단체별은 예산총계 기준임. ()안은 2014년 세입과목 개편 후 기준으로 산정한 자료이며, 세외수입에서 잉여금, 전년도이월금, 전입금, 예탁예수금 등을 제외

○ 재정자립도(전체)

(단위 : %)

구 분	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
전국평균	50.3(44.8)	50.6(45.1)	52.5(46.6)	53.7(47.2)	53.4(46.8)	51.4(44.9)	50.4(45.2)	48.7(43.6)	49.9(45.3)	50.1(45.0)
서 울	84.2(80.0)	84.3(80.3)	84.7(80.7)	85.0(80.5)	84.3(79.2)	82.2(76.5)	81.4(76.1)	80.6(75.6)	80.9(76.3)	81.2(75.4)
부 산	57.4(51.4)	56.8(51.0)	60.1(50.9)	60.1(52.9)	58.7(52.3)	56.7(50.0)	54.8(49.2)	49.8(46.1)	53.7(46.9)	53.2(46.0)
대 구	51.7(46.1)	53.1(46.9)	57.1(50.6)	56.6(49.9)	54.2(47.6)	51.6(45.9)	50.5(45.4)	48.9(44.6)	51.1(47.9)	52.3(47.4)
인 천	66.9(62.6)	64.4(59.1)	67.0(62.5)	65.4(60.5)	67.0(60.3)	64.6(57.7)	59.8(54.0)	56.1(50.3)	57.7(52.8)	59.6(52.4)
광 주	46.0(41.9)	49.3(44.2)	51.5(46.7)	49.2(44.8)	49.0(43.8)	46.8(40.8)	45.3(41.1)	44.5(40.8)	46.0(41.1)	46.2(42.3)
대 전	54.9(49.4)	54.9(49.3)	55.0(50.3)	57.1(50.9)	54.4(47.1)	48.2(43.9)	46.0(41.4)	45.1(39.9)	46.8(42.4)	46.4(42.3)
울 산	70.2(61.4)	72.0(63.6)	72.2(62.3)	69.9(60.2)	66.0(59.9)	59.7(53.7)	56.2(51.6)	54.4(49.6)	54.7(48.7)	56.6(49.8)
세 종	50.6(47.6)	54.8(44.0)	59.0(44.2)	70.5(58.0)	69.2(57.1)	72.7(62.1)	64.8(59.3)	64.0(58.8)	65.8(56.9)	69.7(57.2)
경 기	67.7(61.2)	66.6(60.7)	67.4(61.6)	70.1(61.3)	69.9(61.9)	68.4(60.5)	64.8(58.6)	63.7(57.3)	66.3(61.6)	65.7(60.5)
강 원	26.6(22.2)	25.9(21.5)	27.1(22.4)	29.1(24.1)	28.7(23.5)	28.6(23.5)	28.8(25.8)	28.3(24.5)	27.6(24.7)	29.4(25.4)
충 북	33.6(26.6)	34.8(28.1)	35.2(28.8)	38.1(30.0)	37.4(29.6)	35.9(28.7)	34.8(30.1)	32.9(28.3)	34.7(30.2)	36.2(32.1)
충 남	35.6(30.2)	35.2(30.4)	38.7(33.5)	39.3(34.3)	38.9(34.5)	37.8(33.0)	38.3(34.4)	36.9(32.3)	37.0(33.1)	37.9(33.6)
전 북	27.0(22.8)	27.6(22.1)	29.7(23.6)	28.6(22.3)	27.9(21.5)	26.5(20.4)	30.1(24.9)	27.7(23.1)	28.1(23.8)	27.9(23.8)
전 남	22.2(17.4)	22.8(17.8)	23.8(19.3)	26.2(20.0)	26.4(19.8)	25.7(19.1)	28.1(23.3)	27.0(22.2)	28.3(24.2)	28.7(23.9)
경 북	29.1(22.7)	30.0(24.3)	33.3(26.1)	32.7(26.2)	33.3(26.2)	31.9(24.9)	32.1(27.1)	29.8(24.9)	30.0(25.6)	29.7(25.3)
경 남	42.4(36.0)	43.3(37.4)	43.5(36.6)	45.0(38.7)	44.7(37.7)	40.5(33.4)	40.0(34.3)	38.9(33.5)	37.5(32.8)	38.8(33.7)
제 주	34.0(30.1)	36.4(30.3)	38.2(31.5)	39.6(33.7)	42.5(34.5)	36.5(33.0)	40.1(32.9)	38.7(32.7)	37.1(32.7)	36.9(33.3)

1. 시도평균은 예산순계, 자치단체별은 예산총계 기준임

○ 재정자립도(시·도 본청)

(단위 : %)

구 분	2018	2019	2020	2021	2022	2023
서울	82.5(80.6)	80.1(78.4)	79.4(77.9)	78.9(77.3)	79.5(78.1)	79.4(77.0)
부산	53.2(48.7)	51.0(45.8)	49.2(45.3)	44.2(41.4)	48.4(43.0)	47.1(41.7)
대구	48.2(43.9)	45.2(41.6)	44.6(41.1)	43.1(40.0)	46.5(43.6)	47.3(42.8)
인천	63.0(60.1)	60.4(57.4)	55.6(51.8)	51.8(47.5)	54.5(51.1)	56.4(50.3)
광주	44.3(39.9)	41.9(36.9)	40.7(37.4)	40.3(37.2)	42.5(37.6)	41.7(38.7)
대전	49.0(42.8)	42.5(39.5)	40.6(37.1)	40.4(35.6)	42.3(38.7)	41.5(38.2)
울산	60.2(54.1)	52.5(48.7)	48.0(46.3)	46.6(45.0)	47.2(43.7)	48.1(45.1)
세종	69.2(57.1)	72.7(62.1)	64.8(59.3)	65.6(56.1)	67.0(55.0)	69.8(57.2)
경기	59.8(54.0)	57.4(52.8)	55.7(51.2)	53.9(49.0)	58.0(55.7)	54.2(51.9)
강원	25.6(21.9)	25.7(22.4)	30.5(27.6)	27.4(24.8)	29.3(26.8)	31.9(29.4)
충북	32.4(26.0)	30.7(25.1)	32.1(28.2)	28.2(25.5)	33.0(29.8)	34.0(30.5)
충남	32.7(31.5)	32.1(30.4)	36.3(34.7)	33.1(31.3)	35.3(33.6)	36.0(34.4)
전북	23.6(18.1)	21.6(17.0)	28.7(25.1)	23.9(21.3)	27.3(24.0)	27.3(24.6)
전남	20.4(15.7)	19.7(15.5)	26.5(24.0)	24.6(22.1)	30.6(26.2)	30.3(26.1)
경북	28.7(24.0)	27.2(22.9)	30.8(28.7)	26.5(25.1)	28.0(26.6)	28.9(27.4)
경남	38.3(35.6)	33.6(30.8)	35.7(33.9)	33.7(31.9)	34.4(33.0)	36.8(35.6)
제주	42.5(34.5)	36.5(33.0)	40.1(32.9)	38.7(32.6)	37.1(32.7)	36.9(33.3)

※ ()안 값은 2014년 세입개편 후 값.

○ 재정자주도

(단위 : %)

시·도별	시도평균 (순계규모)	특별·광역시 · 자치시	도· 특별자치도	시	군	자치구
단체별평균	74.1(69.0)	70.3(66.4)	51.0(48.6)	62.1(58.0)	65.0(60.2)	45.0(40.3)
서울	83.0(77.2)	80.0(77.6)				55.1(48.6)
부산	65.7(58.5)	58.6(53.2)			63.3(51.3)	36.8(32.9)
대구	69.6(64.7)	63.7(59.2)			52.5(52.0)	35.4(33.2)
인천	72.2(65.0)	65.3(59.2)			58.3(56.4)	41.0(36.7)
광주	68.9(65.1)	65.0(62.0)				33.1(30.8)
대전	68.7(64.6)	64.1(60.8)				32.9(30.6)
울산	74.8(68.0)	66.1(63.1)			66.5(52.7)	43.3(38.8)
세종	76.1(63.5)	76.1(63.5)				
경기	74.3(69.1)		54.9(52.6)	63.0(58.2)	68.6(65.2)	
강원	76.8(72.8)		51.1(48.6)	62.3(59.6)	69.9(65.6)	
충북	72.8(68.6)		48.6(45.1)	61.0(59.0)	66.0(62.1)	
충남	72.6(68.3)		47.8(46.2)	63.4(58.5)	61.2(57.5)	
전북	71.1(67.1)		44.7(42.0)	57.4(54.8)	63.8(59.7)	
전남	72.5(67.7)		45.2(41.0)	62.7(58.5)	63.6(60.1)	
경북	75.0(70.7)		46.5(45.0)	63.9(60.3)	66.3(60.4)	
경남	72.2(67.1)		45.8(44.6)	60.0(55.2)	66.1(59.2)	
제주	73.7(70.1)		73.7(70.1)			

1. 시도평균은 예산순계, 자치단체별은 예산총계 기준임. ()안은 2014년 세입과목 개편 후 기준으로 산정한 자료이며, 세외수입에서 잉여금, 전년도이월금, 전입금, 예탁예수금 등을 제외

○ 재정자주도(전체)

(단위 : %)

구 분	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
전국 평균	74.7(69.2)	73.4(68.0)	74.2(68.4)	74.9(68.4)	75.3(68.7)	74.2(67.8)	73.9(68.7)	70.8(65.7)	73.4(68.8)	74.1(69.0)
서 울	85.5(81.2)	85.4(81.4)	85.8(81.8)	86.2(81.7)	85.5(80.4)	83.7(78.0)	83.1(77.8)	82.6(77.6)	83.2(78.6)	83.0(77.2)
부 산	72.6(66.6)	71.0(65.1)	71.7(62.5)	70.1(62.8)	68.3(61.9)	68.0(61.4)	66.6(61.0)	62.2(58.4)	66.3(59.6)	65.7(58.5)
대 구	73.2(67.6)	71.9(65.7)	73.5(67.0)	72.7(65.9)	70.6(64.0)	68.9(63.2)	66.5(61.5)	64.4(60.2)	68.0(64.8)	69.6(64.7)
인 천	76.1(71.8)	73.7(68.4)	77.3(72.9)	75.9(71.0)	77.3(70.7)	75.6(68.7)	72.1(66.3)	68.4(62.7)	71.4(66.5)	72.2(65.0)
광 주	66.5(62.5)	67.1(62.0)	69.9(65.0)	68.8(64.4)	68.8(63.6)	68.9(62.8)	66.6(62.4)	64.3(60.7)	67.3(62.4)	68.9(65.1)
대 전	72.1(66.6)	71.7(66.2)	72.0(67.3)	74.3(68.1)	73.0(65.6)	71.0(66.6)	67.7(63.1)	65.3(60.1)	68.5(64.0)	68.7(64.6)
울 산	78.2(69.4)	79.6(71.1)	80.5(70.6)	78.4(68.8)	76.0(70.0)	74.4(68.3)	72.2(67.5)	70.0(65.2)	72.6(66.7)	74.8(68.0)
세 종	80.3(77.3)	78.0(67.2)	76.0(61.2)	80.1(67.6)	72.9(60.8)	76.4(65.8)	70.8(65.2)	71.0(65.8)	72.4(63.4)	76.1(63.5)
경 기	78.0(71.5)	75.9(70.0)	76.9(71.1)	78.3(69.6)	78.8(70.8)	77.3(69.4)	75.5(69.3)	73.7(67.2)	75.4(70.7)	74.3(69.1)
강 원	72.8(68.3)	69.1(64.6)	68.8(64.1)	73.0(68.0)	76.2(71.1)	75.9(70.8)	76.1(73.1)	71.4(67.5)	74.5(71.6)	76.8(72.8)
충 북	73.2(66.1)	72.2(65.6)	72.2(65.7)	73.3(65.2)	73.4(65.6)	72.8(65.6)	73.5(68.8)	67.8(63.2)	72.0(67.5)	72.8(68.6)
충 남	71.3(65.9)	70.3(65.5)	71.8(66.6)	72.2(67.3)	72.3(67.8)	72.1(67.3)	73.7(69.8)	69.0(64.4)	71.1(67.1)	72.6(68.3)
전 북	67.3(63.1)	66.5(61.1)	67.7(61.6)	68.1(61.8)	69.2(62.8)	69.2(63.1)	71.8(66.6)	65.4(60.8)	69.8(65.5)	71.1(67.1)
전 남	67.1(62.4)	65.5(60.5)	65.6(61.1)	67.2(60.9)	67.8(61.2)	68.2(61.6)	71.6(66.7)	67.9(63.1)	71.6(67.5)	72.5(67.7)
경 북	72.5(66.1)	71.1(65.4)	70.7(63.5)	70.5(64.1)	72.3(65.2)	71.9(64.9)	73.9(68.9)	69.0(64.1)	73.5(69.1)	75.0(70.7)
경 남	72.8(66.5)	72.0(66.1)	72.3(65.5)	72.6(66.3)	73.4(66.4)	71.5(64.4)	71.4(65.7)	68.3(62.9)	69.8(65.1)	72.2(67.1)
제 주	70.8(66.9)	69.5(63.4)	70.1(63.4)	71.8(65.9)	74.8(66.9)	70.9(67.4)	70.3(63.1)	68.6(62.5)	70.5(66.1)	73.7(70.1)

1. 평균은 예산순계, 자치단체별은 예산총계 기준임

○ 재정자주도(시·도 본청)

(단위 : %)

구 분	2018	2019	2020	2021	2022	2023
서 울	83.2(81.3)	80.9(79.2)	80.2(78.7)	79.6(77.9)	80.2(78.8)	80.0(77.6)
부 산	62.7(58.2)	62.6(57.4)	60.5(56.6)	55.4(52.6)	59.7(54.3)	58.6(53.2)
대 구	64.7(60.4)	62.7(59.2)	60.0(56.5)	57.6(54.5)	62.0(59.1)	63.7(59.2)
인 천	71.1(68.3)	69.0(66.0)	65.2(61.4)	61.1(56.8)	64.5(61.1)	65.3(59.2)
광 주	65.5(61.1)	65.5(60.5)	62.8(59.5)	60.2(57.1)	63.5(58.6)	65.0(62.0)
대 전	69.3(63.1)	67.3(64.3)	63.5(60.0)	61.0(56.1)	64.2(60.6)	64.1(60.8)
울 산	66.8(60.7)	65.4(61.6)	63.0(61.2)	60.8(59.1)	64.5(61.0)	66.1(63.1)
세 종	72.9(60.8)	76.4(65.8)	70.8(65.2)	72.3(62.8)	73.3(61.4)	76.1(63.5)
경 기	60.5(54.7)	58.2(53.6)	56.4(51.9)	54.6(49.7)	58.6(56.3)	54.9(52.6)
강 원	48.4(44.7)	48.4(45.2)	50.2(47.3)	44.1(41.5)	47.2(44.7)	51.1(48.6)
충 북	46.8(40.4)	46.2(40.6)	48.0(44.2)	41.8(39.0)	47.5(44.3)	48.6(45.1)
충 남	45.1(43.8)	46.1(44.4)	48.5(47.0)	43.4(41.7)	45.5(43.8)	47.8(46.2)
전 북	40.1(34.6)	39.6(35.0)	45.4(41.7)	38.5(35.9)	43.0(39.8)	44.7(42.0)
전 남	34.9(30.3)	35.1(30.9)	42.0(39.5)	38.5(36.0)	45.2(40.8)	45.2(41.0)
경 북	41.2(36.5)	40.2(36.0)	45.0(42.9)	39.6(38.2)	44.7(43.2)	46.5(45.0)
경 남	45.1(42.4)	42.5(39.7)	43.8(42.0)	40.8(39.0)	42.2(40.8)	45.8(44.6)
제 주	74.8(66.8)	70.9(67.4)	70.3(63.1)	68.6(62.5)	70.5(66.1)	73.7(70.1)

※ ()안 값은 2014년 세입개편 후 값.

○ 재정력지수(시·도 본청)

(단위 : 백만원, %)

구 분	재정력지수(%)		역재정력지수 (100-재정력지수)	기준재정 수요액	기준재정 수입액
	2022	2023			
전국평균	87.3	88.7	11.3	85,741,043	76,020,937
특별시(계)	138.6	140.7	△40.7	19,851,922	27,940,720
서울	138.6	140.7	△40.7	19,851,922	27,940,720
광역시(계)	71.6	69.3	30.7	31,094,377	21,539,610
부산	76.0	73.8	26.2	8,277,747	6,111,360
대구	70.8	68.2	31.8	5,579,689	3,807,218
인천	80.2	80.4	19.6	6,570,657	5,285,104
광주	61.6	60.2	39.8	3,933,637	2,367,060
대전	60.1	60.1	39.9	3,866,239	2,322,450
울산	69.9	57.4	42.6	2,866,408	1,646,418
특별자치시(계)	87.4	83.6	16.4	943,379	788,879
세종	87.4	83.6	16.4	943,379	788,879
도(계)	70.8	76.1	23.9	33,851,366	25,751,728
경기	103.1	124.9	△24.9	11,278,500	14,088,051
강원	49.3	47.0	53.0	2,921,859	1,372,047
충북	59.7	55.4	44.6	2,498,061	1,382,804
충남	64.6	60.9	39.1	3,068,612	1,868,975
전북	46.6	44.4	55.6	2,806,690	1,246,550
전남	44.5	42.0	58.0	3,126,225	1,311,717
경북	48.6	42.6	57.4	4,144,594	1,765,054
경남	72.0	67.8	32.2	4,006,824	2,716,530
특별자치도(계)					
제주					

○ 재정력지수(연도별)

(단위 : %)

구 분	2019	2020	2021	2022	2023
전 국 평 균	82.3	82.3	77.6	87.3	88.7
서 울	114.6	113.7	106.9	138.6	140.7
부 산	77.8	78.3	75.0	76.0	73.8
대 구	69.1	69.1	67.3	70.8	68.2
인 천	84.1	80.6	78.6	80.2	80.4
광 주	58.2	58.1	56.0	61.6	60.2
대 전	56.5	56.0	54.0	60.1	60.1
울 산	76.9	73.1	72.3	69.9	57.4
세 종	93.2	90.9	87.9	87.4	83.6
경 기	109.9	112.7	103.2	103.1	124.9
강 원	39.3	42.5	39.4	49.3	47.0
충 북	51.1	52.5	51.7	59.7	55.4
충 남	60.5	61.3	58.7	64.6	60.9
전 북	40.9	41.6	37.9	46.6	44.4
전 남	40.3	41.6	38.5	44.5	42.0
경 북	54.2	53.7	48.9	48.6	42.6
경 남	72.6	72.9	70.9	72.0	67.8
제 주					