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국가재정현황

○ 재정규모

(단위 : 조원, %)

구 분		2021 (A)	2020 (B)	증감액 (A-B)	증감률(%)
총 수 입		482.6	481.8	0.8	0.2
예 산		311.6	319.9	-8.3	-2.6
	국 세	282.7	292.4	-9.7	-3.32
	세외수입	28.9	27.5	1.4	5.09
기 금		171	161.9	9.1	5.6
총 지 출		558	512.3	45.7	8.9
예 산		375	351.1	23.9	6.8
기 금		182.9	161.2	21.7	13.5
국가채무 (GDP대비,%)		956.0 (47.3)	805.2 (39.8)	150.8 (7.5)	4.6

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시·도 예산규모

○ 총계 예산규모

▶ 총 규 모 : 365,713,614백만원(2020년 당초 345,019,731백만원 대비 6.0% 증가)

- 일반회계 : 310,197,311백만원(2020년 당초 290,153,639백만원 대비 6.9% 증가)
- 특별회계 : 55,516,303백만원(2020년 당초 54,866,092백만원 대비 1.2% 증가)

(단위 : 백만원)

구 분	합 계		일 반 회 계		특 별 회 계	
전 국	365,713,614	100%	310,197,311	100%	55,516,303	100%
광역본청	186,428,441	51.0	150,742,273	48.6	35,686,168	64.3
○ 특 별 시	40,156,242	11.0	27,725,767	8.9	12,430,475	22.4
○ 광 역 시	50,676,458	13.9	39,205,749	12.6	11,470,709	20.7
○ 특별자치시	1,817,285	0.5	1,368,309	0.4	448,976	0.8
○ 도	87,948,588	24.0	77,537,758	25.0	10,410,830	18.8
○ 특별자치도	5,829,868	1.6	4,904,689	1.6	925,178	1.7
시·군·구	179,285,173	49.0	159,455,038	51.4	19,830,135	35.7
○ 시	94,996,905	26.0	79,973,935	25.8	15,022,970	27.1
○ 군	42,383,776	11.6	38,845,856	12.5	3,537,920	6.4
○ 자 치 구	41,904,493	11.5	40,635,247	13.1	1,269,246	2.3

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시·도별 회계별 예산규모

○ 총규모

(단위 : 백만원)

시도별	순계	총계 (A+B)	일반회계 (A)	특별회계(B)			재 정 자립도 (%)
				소계	기타	공기업	
합 계	263,091,736	365,713,614	310,197,311	55,516,303	37,666,306	17,849,997	43.6
서 울	40,740,257	58,825,842	45,668,766	13,157,075	11,496,783	1,660,292	75.6
광 역 시 계	56,972,679	78,995,653	66,380,230	12,615,424	8,693,132	3,922,289	46.1
부 산	14,415,991	20,204,508	17,032,637	3,171,872	2,377,293	794,578	46.1
대 구	10,125,520	14,292,089	12,178,880	2,113,209	1,584,009	529,200	44.6
인 천	13,307,454	18,393,678	14,803,546	3,590,132	2,152,073	1,438,058	50.3
광 주	6,576,718	9,105,141	7,714,356	1,390,785	1,085,550	305,235	40.8
대 전	6,015,945	8,557,989	7,540,973	1,017,016	696,216	320,800	39.9
울 산	4,865,304	6,624,963	5,741,529	883,434	528,030	355,404	49.6
세 종	1,665,747	1,817,285	1,368,309	448,976	269,961	179,014	58.8
도 계	165,378,799	227,892,120	198,148,315	29,743,805	17,476,391	12,267,415	35.9
경 기	51,454,732	70,739,758	58,998,591	11,741,167	6,061,610	5,679,557	57.3
강 원	12,917,687	17,771,025	15,637,212	2,133,814	1,335,070	798,744	24.9
충 북	10,250,433	14,282,328	12,673,847	1,608,482	957,007	651,475	28.3
충 남	14,422,887	20,054,982	17,728,872	2,326,110	1,315,319	1,010,791	32.3
전 북	13,989,775	20,066,756	18,139,882	1,926,874	1,213,407	713,467	23.1
전 남	16,695,308	23,050,549	20,971,745	2,078,803	1,446,631	632,173	22.2
경 북	20,110,469	28,255,999	24,931,098	3,324,901	2,166,788	1,158,113	24.9
경 남	19,977,704	27,840,855	24,162,379	3,678,476	2,445,667	1,232,809	33.5
제 주	5,559,804	5,829,868	4,904,689	925,178	534,892	390,286	32.7

○ 단체별

단체별	계			시 도		
	계	일반회계	특별회계	계	일반회계	특별회계
전 국	365,713,614	310,197,311	55,516,303	186,428,441	150,742,273	35,686,167
서 울	58,825,842	45,668,766	13,157,075	40,156,242	27,725,767	12,430,475
광역시계	78,995,653	66,380,230	12,615,424	52,493,743	40,574,058	11,919,685
부 산	20,204,508	17,032,637	3,171,872	13,301,004	10,341,851	2,959,153
대 구	14,292,089	12,178,880	2,113,209	9,389,700	7,357,200	2,032,500
인 천	18,393,678	14,803,546	3,590,132	11,954,660	8,586,378	3,368,281
광 주	9,105,141	7,714,356	1,390,785	6,283,143	4,940,085	1,343,059
대 전	8,557,989	7,540,973	1,017,016	5,681,833	4,714,970	966,863
울 산	6,624,963	5,741,529	883,434	4,066,118	3,265,265	800,853
세 종	1,817,285	1,368,309	448,976	1,817,285	1,368,309	448,976
도 계	227,892,120	198,148,315	29,743,805	93,778,456	82,442,448	11,336,007
경 기	70,739,758	58,998,591	11,741,167	28,872,395	25,017,226	3,855,169
강 원	17,771,025	15,637,212	2,133,814	6,681,390	5,912,800	768,590
충 북	14,282,328	12,673,847	1,608,482	5,838,227	5,198,738	639,489
충 남	20,054,982	17,728,872	2,326,110	8,065,223	7,225,893	839,330
전 북	20,066,756	18,139,882	1,926,874	8,013,828	7,131,470	882,358
전 남	23,050,549	20,971,745	2,078,803	9,202,286	8,254,821	947,465
경 북	28,255,999	24,931,098	3,324,901	10,654,809	9,332,000	1,322,809
경 남	27,840,855	24,162,379	3,678,476	10,620,430	9,464,811	1,155,619
제 주	5,829,868	4,904,689	925,178	5,829,868	4,904,689	925,178

(단위 : 백만원)

시			군			자치구		
계	일반회계	특별회계	계	일반회계	특별회계	계	일반회계	특별회계
94,996,906	79,973,937	15,022,970	42,383,778	38,845,856	3,537,920	41,904,491	40,635,246	1,269,244
						18,669,600	17,942,999	726,600
			3,267,018	3,113,925	153,092	23,234,891	22,692,247	542,644
			633,411	558,577	74,834	6,270,093	6,132,209	137,884
			813,000	804,900	8,100	4,089,389	4,016,780	72,609
			888,201	866,225	21,976	5,550,817	5,350,943	199,874
						2,821,997	2,774,271	47,726
						2,876,155	2,826,003	50,152
			932,406	884,223	48,182	1,626,440	1,592,041	34,399
94,996,906	79,973,937	15,022,970	39,116,760	35,731,931	3,384,828			
40,154,667	32,534,459	7,620,209	1,712,696	1,446,906	265,790			
6,090,440	5,175,795	914,645	4,999,196	4,548,617	450,579			
4,630,657	4,028,107	602,550	3,813,444	3,447,002	366,443			
7,933,749	6,737,711	1,196,038	4,056,010	3,765,268	290,741			
7,670,119	6,910,221	759,898	4,382,810	4,098,191	284,618			
5,125,204	4,449,605	675,599	8,723,059	8,267,320	455,739			
12,010,112	10,503,700	1,506,412	5,591,078	5,095,398	495,680			
11,381,958	9,634,339	1,747,619	5,838,467	5,063,229	775,238			

○ 회계별

▶ 전 체

단체별	합 계					시 도		
	2021	2020		증 감 율		2021	2020	
		당초	최종	당초	최종		당초	최종
전 국	365,713,614	345,019,731	428,736,599	6.0	△14.7	186,428,441	173,876,665	205,859,946
서 울	58,825,842	57,038,640	70,248,230	3.1	△16.3	40,156,242	39,535,913	45,224,046
광역시계	78,995,653	74,566,639	91,094,677	5.9	△13.3	52,493,743	49,639,386	57,085,314
부 산	20,204,508	19,069,490	24,185,917	6.0	△16.5	13,301,004	12,590,658	14,736,632
대 구	14,292,089	13,807,221	17,527,070	3.5	△18.5	9,389,700	9,229,200	10,795,143
인 천	18,393,678	17,413,404	19,839,004	5.6	△7.3	11,954,660	11,261,672	12,540,043
광 주	9,105,141	8,277,635	10,821,830	10.0	△15.9	6,283,143	5,712,377	6,951,397
대 전	8,557,989	8,064,661	9,494,339	6.1	△9.9	5,681,833	5,381,371	5,938,037
울 산	6,624,963	6,329,132	7,330,463	4.7	△9.6	4,066,118	3,859,012	4,228,008
세 종	1,817,285	1,605,096	1,896,054	13.2	△4.2	1,817,285	1,605,096	1,896,054
도 계	227,892,120	213,414,452	267,393,691	6.8	△14.8	93,778,456	84,701,366	103,550,586
경 기	70,739,758	68,450,930	88,475,133	3.3	△20.0	28,872,395	27,038,308	33,939,683
강 원	17,771,025	16,181,747	20,563,642	9.8	△13.6	6,681,390	5,832,410	7,306,604
충 북	14,282,328	13,136,258	16,829,067	8.7	△15.1	5,838,227	5,105,885	6,354,329
충 남	20,054,982	18,089,224	23,327,661	10.9	△14.0	8,065,223	6,819,396	8,623,562
전 북	20,066,756	17,943,078	21,724,991	11.8	△7.6	8,013,828	6,813,485	8,420,535
전 남	23,050,549	21,529,258	27,076,709	7.1	△14.9	9,202,286	8,158,795	9,787,337
경 북	28,255,999	26,463,090	31,948,858	6.8	△11.6	10,654,809	9,635,500	11,489,940
경 남	27,840,855	25,797,998	31,211,429	7.9	△10.8	10,620,430	9,474,718	11,392,395
제 주	5,829,868	5,822,869	6,236,201	0.1	△6.5	5,829,868	5,822,869	6,236,201

(단위 : 백만원)

시			군			자 치 구		
2021	2020		2021	2020		2021	2020	
	당초	최종		당초	최종		당초	최종
94,996,906	91,681,355	117,592,136	42,383,778	40,164,877	46,957,092	41,904,491	39,296,834	48,614,810
						17,502,727	17,502,727	25,024,184
			3,267,018	3,133,145	3,411,746	23,234,891	21,794,107	23,590,626
			633,411	575,914	28,083	6,270,093	5,902,918	8,709,148
			813,000	769,000	1,011,300	4,089,389	3,809,021	5,720,628
			888,201	883,677	1,081,949	5,550,817	5,268,055	6,217,012
						2,821,997	2,565,258	3,870,433
						2,876,155	2,683,290	3,556,302
			932,406	904,554	1,041,271	1,626,440	1,565,565	2,061,183
94,996,906	91,681,355	117,592,136	39,116,760	37,031,732	43,545,346			
40,154,667	39,719,998	52,260,753	1,712,696	1,692,624	2,274,698			
6,090,440	5,640,385	7,119,235	4,999,196	4,708,952	6,137,803			
4,630,657	4,375,562	5,952,410	3,813,444	3,654,811	4,522,327			
7,933,749	7,433,160	9,875,612	4,056,010	3,836,669	4,828,487			
7,670,119	7,110,197	8,626,571	4,382,810	4,019,396	4,677,884			
5,125,204	5,265,648	6,405,355	8,723,059	8,104,815	10,884,017			
12,010,112	11,258,565	13,816,771	5,591,078	5,569,025	6,642,147			
11,381,958	10,877,840	13,535,429	5,838,467	5,445,440	6,283,605			

▶ 일반회계

단체별	합 계					시 도		
	2021	2020		증 감 율		2021	2020	
		당초	최종	당초	최종		당초	최종
전 국	310,197,311	290,153,639	369,057,873	6.9	△15.9	150,742,273	140,273,822	170,947,835
서 울	45,668,766	43,657,408	56,843,871	4.6	△19.7	27,725,767	26,893,391	32,682,237
광역시계	66,380,230	62,134,847	77,285,102	6.8	△14.1	40,574,058	38,007,985	44,401,695
부 산	17,032,637	15,917,642	20,704,836	7.0	△17.7	10,341,851	9,708,815	11,611,969
대 구	12,178,880	11,418,944	14,916,364	6.7	△18.4	7,357,200	6,913,600	8,292,156
인 천	14,803,546	13,994,181	15,860,908	5.8	△6.7	8,586,378	8,069,051	8,933,509
광 주	7,714,356	7,073,535	9,480,838	9.1	△18.6	4,940,085	4,567,305	5,699,398
대 전	7,540,973	7,039,585	8,401,021	7.1	△10.2	4,714,970	4,418,200	4,939,095
울 산	5,741,529	5,490,362	6,479,546	4.6	△11.4	3,265,265	3,130,416	3,483,979
세 종	1,368,309	1,200,598	1,441,589	14.0	△5.1	1,368,309	1,200,598	1,441,589
도 계	198,148,315	184,361,384	234,928,898	7.5	△15.7	82,442,448	75,372,446	93,863,902
경 기	58,998,591	55,710,023	74,305,746	5.9	△20.6	25,017,226	23,594,538	30,363,062
강 원	15,637,212	14,437,954	18,556,904	8.3	△15.7	5,912,800	5,363,998	6,824,527
충 북	12,673,847	11,541,462	14,969,247	9.8	△15.3	5,198,738	4,527,261	5,762,174
충 남	17,728,872	16,109,891	20,920,728	10.0	△15.3	7,225,893	6,276,000	8,043,960
전 북	18,139,882	16,309,686	19,975,413	11.2	△9.2	7,131,470	6,187,848	7,780,382
전 남	20,971,745	19,461,371	24,790,425	7.8	△15.4	8,254,821	7,324,978	8,910,718
경 북	24,931,098	23,147,817	28,379,333	7.7	△12.2	9,332,000	8,445,000	10,235,900
경 남	24,162,379	22,667,864	27,662,577	6.6	△12.7	9,464,811	8,677,507	10,574,654
제 주	4,904,689	4,975,316	5,368,525	△1.4	△8.6	4,904,689	4,975,316	5,368,525

(단위 : 백만원)

시			군			자 치 구		
2021	2020		2021	2020		2021	2020	
	당초	최종		당초	최종		당초	최종
79,973,937	75,516,937	98,830,302	38,845,856	36,429,018	45,886,143	40,635,246	37,933,861	53,393,592
						17,942,999	16,764,017	24,161,634
			3,113,925	2,957,017	3,651,450	22,692,247	21,169,844	29,231,958
			558,577	509,539	650,688	6,132,209	5,699,288	8,442,178
			804,900	760,000	1,002,100	4,016,780	3,745,344	5,622,108
			866,225	862,522	1,027,076	5,350,943	5,062,607	5,900,324
						2,774,271	2,506,230	3,781,441
						2,826,003	2,621,385	3,461,926
			884,223	824,956	971,586	1,592,041	1,534,990	2,023,981
79,973,937	75,516,937	98,830,302	35,731,931	33,472,001	42,234,693			
32,534,459	30,713,089	42,064,179	1,446,906	1,402,396	1,878,505			
5,175,795	4,793,532	6,159,830	4,548,617	4,280,424	5,572,546			
4,028,107	3,802,488	5,170,742	3,447,002	3,211,713	4,036,331			
6,737,711	6,318,601	8,421,700	3,765,268	3,515,290	4,455,069			
6,910,221	6,406,114	7,827,837	4,098,191	3,715,724	4,367,194			
4,449,605	4,463,332	5,536,061	8,267,320	7,673,061	10,343,646			
10,503,700	9,772,900	12,150,680	5,095,398	4,929,917	5,992,753			
9,634,339	9,246,881	11,499,273	5,063,229	4,743,476	5,588,649			

▶ 특별회계

단체별	합 계					시 도		
	2021	2020		증 감 율		2021	2020	
		당초	최종	당초	최종		당초	최종
전 국	55,516,303	54,866,092	59,678,726	1.2	△7.0	35,686,167	33,602,842	34,912,112
서 울	13,157,075	13,381,232	13,404,358	△1.7	△1.8	12,430,475	12,642,522	12,541,809
광역시계	12,615,424	12,431,793	13,809,575	1.5	△8.6	11,919,685	11,631,400	12,683,619
부 산	3,171,872	3,151,848	3,481,081	0.6	△8.9	2,959,153	2,881,843	3,124,662
대 구	2,113,209	2,388,277	2,610,706	△11.5	△19.1	2,032,500	2,315,600	2,502,987
인 천	3,590,132	3,419,223	3,978,096	5.0	△9.8	3,368,281	3,192,620	3,606,534
광 주	1,390,785	1,204,101	1,340,992	15.5	3.7	1,343,059	1,145,072	1,251,999
대 전	1,017,016	1,025,076	1,093,318	△0.8	△7.0	966,863	963,171	998,942
울 산	883,434	838,770	850,916	5.3	3.8	800,853	728,596	744,029
세 종	448,976	404,498	454,466	11.0	△1.2	448,976	404,498	454,466
도 계	29,743,805	29,053,068	32,464,793	2.4	△8.4	11,336,007	9,328,920	9,686,684
경 기	11,741,167	12,740,907	14,169,387	△7.8	△17.1	3,855,169	3,443,770	3,576,620
강 원	2,133,814	1,743,793	2,006,738	22.4	6.3	768,590	468,412	482,077
충 북	1,608,482	1,594,796	1,859,820	0.9	△13.5	639,489	578,624	592,156
충 남	2,326,110	1,979,334	2,406,933	17.5	△3.4	839,330	543,396	579,602
전 북	1,926,874	1,633,392	1,749,578	18.0	10.1	882,358	625,637	640,153
전 남	2,078,803	2,067,887	2,286,284	0.5	△9.1	947,465	833,817	876,619
경 북	3,324,901	3,315,273	3,569,525	0.3	△6.9	1,322,809	1,190,500	1,254,040
경 남	3,678,476	3,130,133	3,548,852	17.5	3.7	1,155,619	797,211	817,741
제 주	925,178	847,553	867,676	9.2	6.6	925,178	847,553	867,676

(단위 : 백만원)

시			군			자 치 구		
2021	2020		2021	2020		2021	2020	
	당초	최종		당초	최종		당초	최종
15,022,970	16,164,418	18,761,832	3,537,920	3,735,859	4,239,483	1,269,244	1,362,973	1,765,297
						726,600	738,710	862,549
			153,092	176,128	223,207	542,644	624,263	902,748
			74,834	66,375	89,449	137,884	203,630	266,970
			8,100	9,000	9,200	72,609	63,677	98,519
			21,976	21,155	54,873	199,874	205,448	316,688
						47,726	59,028	88,993
						50,152	61,905	94,376
			48,182	79,598	69,685	34,399	30,575	37,202
15,022,970	16,164,418	18,761,832	3,384,828	3,559,731	4,016,276			
7,620,209	9,006,909	10,196,574	265,790	290,228	396,193			
914,645	846,854	959,404	450,579	428,528	565,257			
602,550	573,074	781,668	366,443	443,098	485,996			
1,196,038	1,114,559	1,453,912	290,741	321,379	373,418			
759,898	704,083	798,734	284,618	303,672	310,691			
675,599	802,315	869,293	455,739	431,754	540,372			
1,506,412	1,485,665	1,666,091	495,680	639,108	649,393			
1,747,619	1,630,959	2,036,156	775,238	701,964	694,956			

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시·도별 세입 예산규모

○ 총 괄

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정 교부금	보조금	지방채	보전수입등 및내부거래
총 계	365,713,614	94,238,978	26,442,277	49,263,205	11,278,241	140,740,397	6,544,180	37,206,340
서울	58,825,842	23,779,518	6,463,422	615,984	2,979,918	15,284,858	2,230,683	7,471,459
광역시계	78,995,653	20,913,517	6,121,974	6,987,172	2,539,959	32,641,748	2,060,957	7,730,327
부산	20,204,508	5,376,874	1,416,479	1,491,668	634,057	8,884,370	649,500	1,751,560
대구	14,292,089	3,783,283	851,435	1,306,741	455,847	6,120,500	446,907	1,327,377
인천	18,393,678	4,873,386	2,199,638	1,293,846	602,900	7,030,415	412,250	1,981,244
광주	9,105,141	2,167,348	481,444	1,080,917	310,025	4,086,253	180,000	799,154
대전	8,557,989	2,010,180	488,920	1,064,756	284,165	3,785,476	172,400	752,092
울산	6,624,963	1,966,846	539,600	660,922	252,965	2,392,332	130,000	682,298
세종	1,817,285	735,600	144,458	88,322		342,402	69,900	436,602
도 계	227,892,120	49,545,943	13,856,881	41,660,049	5,758,364	92,813,791	2,252,540	22,004,554
경기	70,739,758	23,389,121	6,002,120	4,162,785	3,271,537	24,866,901	228,433	8,818,861
강원	17,771,025	2,447,768	940,551	5,050,371	242,764	7,218,211	284,400	1,586,961
충북	14,282,328	2,502,337	719,755	3,248,514	298,977	6,396,467	25,000	1,091,278
충남	20,054,982	3,982,773	1,077,012	4,197,905	403,222	8,472,600	263,900	1,657,571
전북	20,066,756	2,717,115	912,501	4,839,190	299,264	9,712,667	151,500	1,434,519
전남	23,050,549	3,192,504	917,669	6,381,061	245,342	10,493,644	100,000	1,720,329
경북	28,255,999	4,196,550	1,294,153	7,194,576	368,319	12,427,528	283,500	2,491,373
경남	27,840,855	5,595,327	1,635,528	5,131,309	628,939	11,741,893	563,307	2,544,552
제주	5,829,868	1,522,448	357,592	1,454,338		1,483,880	352,500	659,110

○ 일반회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정 교부금	보조금	지방채	보전수입등 및내부거래
총 계	310,197,311	94,238,977	11,815,199	48,694,616	11,196,582	127,450,782	3,608,107	13,193,046
서울	45,668,766	23,779,518	3,301,220	615,984	2,979,918	13,383,386	36,600	1,572,140
광역시계	66,380,230	20,913,517	2,268,039	6,848,812	2,508,587	29,099,132	1,656,907	3,085,239
부산	17,032,637	5,376,874	496,310	1,453,916	616,697	7,858,643	501,300	728,897
대구	12,178,880	3,783,283	327,348	1,306,741	455,847	5,479,969	342,307	483,386
인천	14,803,546	4,873,386	753,574	1,260,246	602,900	6,258,637	323,200	731,604
광주	7,714,356	2,167,348	204,244	1,056,423	310,025	3,515,387	180,000	280,930
대전	7,540,973	2,010,180	212,079	1,044,332	284,165	3,467,996	172,400	349,822
울산	5,741,529	1,966,846	222,662	638,832	238,953	2,214,149	80,000	380,087
세종	1,368,309	735,600	51,822	88,322		304,351	57,700	130,513
도 계	198,148,315	49,545,943	6,245,940	41,229,820	5,708,076	84,968,265	1,914,600	8,535,668
경기	58,998,591	23,389,121	2,549,041	4,086,358	3,271,537	22,614,386	153,133	2,935,015
강원	15,637,212	2,447,768	537,798	5,033,764	242,764	6,555,408	240,560	579,150
충북	12,673,847	2,502,337	308,872	3,206,300	298,977	5,866,454	25,000	465,906
충남	17,728,872	3,982,773	494,939	4,140,305	403,222	7,812,319	260,100	635,214
전북	18,139,882	2,717,115	443,425	4,839,183	299,264	8,966,221	151,500	723,173
전남	20,971,745	3,192,504	464,565	6,315,496	231,454	9,811,281	100,000	856,445
경북	24,931,098	4,196,550	632,221	7,116,576	331,919	11,386,850	283,500	983,482
경남	24,162,379	5,595,327	658,065	5,062,748	628,939	10,784,523	378,307	1,054,469
제주	4,904,689	1,522,448	157,014	1,429,090		1,170,823	322,500	302,814

○ 특별회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정 교부금	보조금	지방채	보전수입등 및내부거래
총 계	55,516,303		14,627,076	568,589	81,660	13,289,613	2,936,073	24,013,293
서 울	13,157,075		3,162,202			1,901,472	2,194,083	5,899,319
광역시계	12,615,424		3,853,938	138,360	31,372	3,542,617	404,050	4,645,087
부 산	3,171,872		920,169	37,752	17,360	1,025,727	148,200	1,022,663
대 구	2,113,209		524,087			640,531	104,600	843,991
인 천	3,590,132		1,446,064	33,600		771,778	89,050	1,249,640
광 주	1,390,785		277,201	24,494		570,867		518,224
대 전	1,017,016		276,842	20,424		317,480		402,270
울 산	883,434		316,939	22,090	14,012	178,183	50,000	302,210
세 종	448,976		92,636			38,051	12,200	306,089
도 계	29,743,805		7,610,939	430,229	50,288	7,845,524	337,940	13,468,886
경 기	11,741,167		3,453,079	76,427		2,252,515	75,300	5,883,847
강 원	2,133,814		402,753	16,607		662,803	43,840	1,007,810
충 북	1,608,482		410,883	42,214		530,013		625,372
충 남	2,326,110		582,072	57,600		660,280	3,800	1,022,357
전 북	1,926,874		469,076	7		746,446		711,346
전 남	2,078,803		453,104	65,565	13,888	682,363		863,884
경 북	3,324,901		661,932	78,000	36,400	1,040,678		1,507,891
경 남	3,678,476		977,463	68,561		957,369	185,000	1,490,083
제 주	925,178		200,577	25,248		313,057	30,000	356,296

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시·도별 연도별 세입예산 현황

○ 지방세

(단위 : 백만원)

단체별	2016		2017		2018		2019		2020		2021
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총계	65,796,253	69,855,400	72,183,834	76,018,632	78,990,669	81,029,214	83,038,742	86,747,973	92,364,755	93,606,995	94,238,978
서울	16,375,807	16,376,983	17,927,780	17,930,559	19,616,409	19,632,667	20,583,099	21,033,130	22,844,766	22,871,792	23,779,518
광역시	15,564,850	16,301,889	16,700,024	17,411,675	17,897,450	18,513,797	19,078,648	19,633,840	20,401,775	21,118,686	20,913,517
부산	4,305,784	4,421,884	4,578,943	4,797,457	4,757,789	4,864,461	4,927,212	5,098,961	5,412,154	5,609,931	5,376,874
대구	2,914,108	2,938,319	3,008,288	3,040,275	3,120,642	3,174,261	3,258,654	3,384,448	3,579,268	3,687,549	3,783,283
인천	3,653,168	3,951,297	4,047,920	4,307,503	4,611,814	4,385,549	4,652,734	4,647,499	4,808,382	4,977,422	4,873,386
광주	1,475,235	1,511,828	1,527,965	1,640,808	1,692,481	1,769,801	1,775,033	1,956,538	2,000,558	2,167,757	2,167,348
대전	1,509,318	1,589,965	1,635,738	1,680,833	1,759,737	1,728,919	1,805,112	1,911,367	1,968,913	2,028,401	2,010,180
울산	1,707,237	1,888,596	1,901,170	1,944,799	1,954,987	1,969,326	1,967,703	1,975,381	1,961,700	1,976,826	1,966,846
세종	353,700	415,000	555,998	557,563	621,480	621,480	692,200	659,646	670,800	670,800	735,600
도계	33,501,896	36,761,529	37,000,033	40,118,835	40,855,330	42,882,750	43,376,996	46,081,003	49,118,214	49,616,518	49,545,943
경기	15,989,156	17,689,321	17,747,128	19,380,240	20,177,082	21,546,145	21,988,574	23,044,008	23,024,384	23,344,497	23,389,121
강원	1,463,809	1,671,863	1,669,255	1,830,648	1,800,751	1,966,147	1,963,252	2,128,451	2,436,767	2,536,694	2,447,768
충북	1,639,842	1,749,459	1,861,706	1,944,326	2,025,096	2,096,529	2,116,556	2,363,193	2,451,827	2,495,673	2,502,337
충남	2,754,338	2,936,527	2,944,575	3,306,200	3,254,177	3,448,589	3,384,928	3,532,914	3,916,463	3,952,266	3,982,773
전북	1,706,226	1,816,162	1,785,939	1,920,136	1,916,709	1,992,105	1,997,368	2,222,486	2,748,974	2,730,519	2,717,115
전남	1,795,116	1,944,703	1,976,277	2,097,301	2,106,428	2,185,470	2,247,423	2,491,532	3,114,239	3,150,610	3,192,504
경북	3,081,693	3,273,785	3,318,897	3,503,240	3,495,180	3,589,739	3,566,049	3,909,190	4,386,989	4,349,640	4,196,550
경남	4,066,641	4,442,986	4,487,223	4,720,367	4,680,906	4,613,019	4,675,498	4,889,102	5,477,435	5,530,483	5,595,327
제주	1,005,075	1,236,723	1,209,033	1,416,377	1,399,001	1,445,007	1,437,348	1,500,127	1,561,136	1,526,136	1,522,448

○ 세외수입

(단위 : 백만원)

단체별	2016		2017		2018		2019		2020		2021
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	23,237,187	26,809,176	23,746,948	26,598,714	24,053,435	26,935,922	24,470,181	27,256,145	26,217,042	29,453,460	26,442,277
서 울	5,379,697	5,478,644	5,338,296	5,102,759	5,515,978	5,758,025	5,774,243	5,658,362	6,193,641	6,131,781	6,463,422
광역시계	5,261,965	5,915,427	5,412,620	6,160,246	5,577,537	6,112,591	5,688,152	6,436,049	5,953,620	6,757,871	6,121,974
부 산	1,157,795	1,282,130	1,251,602	1,392,931	1,497,470	1,506,162	1,385,893	1,497,045	1,400,346	1,590,545	1,416,479
대 구	754,021	840,186	787,242	952,435	822,655	940,723	848,536	1,026,247	871,367	1,018,614	851,435
인 천	1,945,219	2,251,277	1,839,807	2,086,541	1,665,954	1,809,221	1,838,024	2,055,106	2,001,367	2,334,263	2,199,638
광 주	462,332	510,782	444,780	516,849	433,275	591,425	477,225	579,760	482,136	575,524	481,444
대 전	396,024	511,870	479,779	552,922	461,224	530,422	487,438	569,787	475,733	551,511	488,920
울 산	546,574	519,182	609,410	658,568	696,959	586,420	550,937	572,704	607,822	557,829	539,600
세 종	149,249	145,235	111,602	169,973	137,480	148,218	100,099	135,400	114,849	129,585	144,458
도 계	12,446,276	15,269,869	12,884,430	15,165,735	12,822,440	15,065,305	13,007,786	15,161,734	14,069,783	16,563,808	13,856,881
경 기	5,712,693	7,188,782	6,128,275	7,069,953	5,535,496	6,512,374	5,592,490	6,529,109	6,478,307	7,489,239	6,002,120
강 원	848,313	1,105,141	877,225	1,149,252	929,766	1,198,536	923,605	1,160,408	968,683	1,233,660	940,551
충 북	565,628	705,809	602,644	816,223	618,622	782,682	672,630	847,588	718,657	1,040,367	719,755
충 남	942,270	1,148,489	893,228	1,058,291	919,182	1,028,974	911,988	1,116,443	954,590	1,110,381	1,077,012
전 북	806,626	898,668	805,190	910,891	812,765	907,244	846,757	971,308	867,116	973,100	912,501
전 남	800,111	910,519	793,808	983,109	1,002,373	1,266,438	935,587	1,053,600	1,016,837	1,104,191	917,669
경 북	1,223,619	1,456,474	1,172,518	1,289,505	1,251,085	1,384,009	1,260,758	1,367,914	1,243,501	1,503,442	1,294,153
경 남	1,296,340	1,565,460	1,321,158	1,557,334	1,444,039	1,620,763	1,544,583	1,759,928	1,449,237	1,676,025	1,635,528
제 주	250,676	290,527	290,384	331,177	309,112	364,285	319,388	355,436	372,855	433,403	357,592

○ 지방교부세

(단위 : 백만원)

단체별	2016		2017		2018		2019		2020		2021
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	31,952,713	37,310,255	33,738,414	43,379,197	37,869,888	47,898,595	43,295,447	56,180,936	49,370,516	50,123,215	49,263,205
서울	230,945	297,474	259,741	382,024	290,131	472,350	397,185	583,584	515,271	574,703	615,984
광역시	4,014,805	4,627,966	4,231,050	5,176,071	4,695,330	6,123,907	5,909,156	7,426,804	6,638,841	6,814,148	6,987,172
부산	969,750	1,067,391	858,300	1,097,215	893,300	1,272,583	1,122,850	1,562,103	1,309,388	1,376,877	1,491,668
대구	953,259	1,059,246	975,549	1,114,974	1,073,610	1,223,830	1,246,447	1,472,692	1,274,815	1,303,129	1,306,741
인천	717,000	788,002	792,410	946,622	828,707	984,520	970,750	1,216,501	1,198,606	1,234,217	1,293,846
광주	607,463	673,783	698,787	802,081	792,525	970,867	990,205	1,212,635	1,070,878	1,071,370	1,080,917
대전	527,612	679,609	590,974	793,629	723,074	1,028,841	966,870	1,213,489	1,064,067	1,072,984	1,064,756
울산	239,721	359,935	315,030	421,550	384,114	571,186	571,534	677,337	652,600	675,688	660,922
세종	130,900	150,911	90,500	103,030	40,500	72,080	40,500	72,047	68,487	79,883	88,322
도 계	27,576,063	32,233,904	29,157,124	37,718,072	32,843,927	41,302,338	36,989,108	48,170,548	42,216,404	42,734,365	41,660,049
경기	2,440,420	3,207,324	2,430,511	3,740,885	2,905,916	4,200,866	3,221,874	4,911,435	4,257,248	4,409,803	4,162,785
강원	3,458,477	4,072,573	3,796,772	4,944,829	4,321,545	5,284,252	4,743,419	6,013,036	5,213,429	5,257,105	5,050,371
충북	2,269,746	2,554,969	2,346,945	3,028,762	2,586,055	3,277,360	2,886,909	3,783,158	3,339,541	3,366,512	3,248,514
충남	2,807,053	3,186,909	2,935,485	3,725,705	3,265,999	4,145,844	3,642,230	4,807,566	4,228,804	4,245,592	4,197,905
전북	3,117,704	3,585,310	3,457,088	4,312,579	4,002,468	4,717,546	4,585,158	5,570,305	4,931,216	4,885,760	4,839,190
전남	4,302,792	5,021,811	4,508,667	5,840,985	4,941,824	6,335,828	5,587,214	7,320,270	6,360,335	6,576,014	6,381,061
경북	4,836,806	5,662,064	5,161,314	6,425,251	5,730,814	7,046,482	6,278,411	8,285,385	7,230,666	7,393,930	7,194,576
경남	3,298,651	3,825,643	3,335,416	4,401,533	3,762,567	4,866,699	4,527,511	5,821,424	5,179,652	5,154,970	5,131,309
제주	1,044,414	1,117,301	1,184,926	1,297,543	1,326,739	1,427,461	1,516,382	1,657,969	1,475,513	1,444,679	1,454,338

○ 조정교부금

(단위 : 백만원)

단체별	2016		2017		2018		2019		2020		2021
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	8,187,973	10,453,295	8,648,603	11,569,843	9,841,761	11,712,125	10,023,091	12,821,087	10,989,596	13,704,872	11,278,241
서 울	2,203,167	2,513,085	2,414,601	2,899,887	2,662,003	3,083,150	2,745,174	3,235,403	3,000,582	3,556,700	2,979,918
광역시	2,004,041	2,551,092	2,258,979	2,799,973	2,385,291	2,810,369	2,446,581	3,085,768	2,533,050	3,135,043	2,539,959
부 산	553,499	735,051	581,785	781,185	608,644	722,525	620,579	880,218	645,404	937,410	634,057
대 구	354,473	445,589	413,420	478,645	433,969	495,427	445,027	551,463	441,457	550,472	455,847
인 천	412,076	564,463	486,236	609,591	534,561	666,153	577,381	680,639	616,207	698,290	602,900
광 주	233,711	261,714	240,716	288,986	261,612	315,394	284,153	354,480	307,425	362,050	310,025
대 전	217,689	274,310	261,343	332,309	261,281	298,063	273,490	337,004	286,042	314,190	284,165
울 산	232,593	269,965	275,479	309,257	285,224	312,807	245,951	281,964	236,515	272,631	252,965
세 종											
도 계	3,980,765	5,389,120	3,975,023	5,869,984	4,794,467	5,818,605	4,831,337	6,499,917	5,455,963	7,013,129	5,758,364
경 기	2,091,451	2,845,224	1,967,811	3,123,834	2,573,378	3,191,641	2,633,263	3,557,347	3,076,741	3,750,006	3,271,537
강 원	133,299	188,583	141,002	190,960	163,719	216,039	171,802	249,069	210,946	295,415	242,764
충 북	203,318	262,532	204,774	269,959	244,134	317,848	257,801	332,438	261,328	393,143	298,977
충 남	315,214	392,934	331,321	438,771	372,248	466,037	386,730	452,375	376,110	481,818	403,222
전 북	190,957	243,063	197,683	271,021	218,450	272,029	232,770	347,963	285,090	368,327	299,264
전 남	166,320	202,568	175,115	208,000	187,617	219,112	184,798	255,841	215,049	295,312	245,342
경 북	316,541	485,829	341,281	468,792	376,870	464,297	352,844	539,001	373,908	503,392	368,319
경 남	563,665	768,387	616,036	898,647	658,051	671,602	611,329	765,883	656,791	925,716	628,939
제 주											

○ 보조금

(단위 : 백만원)

단체별	2016		2017		2018		2019		2020		2021
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	86,122,346	93,096,097	88,165,512	96,865,022	97,663,919	103,950,045	111,181,574	125,671,383	124,248,632	177,361,309	140,740,397
서 울	8,647,975	9,606,385	9,269,822	10,340,045	10,585,752	11,744,749	12,420,732	13,922,204	14,259,992	23,749,845	15,284,858
광역시	19,006,305	20,402,673	19,516,215	21,105,627	22,351,719	23,772,843	25,983,879	28,799,095	29,677,350	39,990,059	32,641,748
부 산	5,409,206	5,995,871	5,479,706	6,210,444	6,203,936	6,817,164	7,175,727	8,100,212	8,068,856	11,494,926	8,884,370
대 구	3,701,825	3,845,867	3,799,568	3,973,574	4,291,950	4,364,673	4,929,361	5,294,440	5,574,939	8,016,204	6,120,500
인 천	3,938,744	4,129,308	4,034,271	4,326,918	4,701,338	4,878,938	5,540,888	6,104,674	6,566,288	7,628,276	7,030,415
광 주	2,416,871	2,529,459	2,433,006	2,613,044	2,762,302	2,905,496	3,171,816	3,609,720	3,599,139	5,219,924	4,086,253
대 전	2,100,862	2,183,082	2,168,552	2,311,124	2,600,040	2,649,343	2,954,809	3,194,193	3,379,894	4,257,277	3,785,476
울 산	1,438,797	1,719,086	1,601,112	1,670,523	1,792,153	1,860,177	1,920,841	2,162,981	2,196,434	2,905,948	2,392,332
세 종	238,841	251,279	240,737	260,648	273,745	297,052	290,437	332,875	291,800	467,504	342,402
도 계	58,229,225	62,835,760	59,138,737	65,158,702	64,452,703	68,432,454	72,776,963	82,950,083	80,311,290	113,621,403	92,813,791
경 기	13,529,443	15,045,376	14,162,657	16,370,351	16,531,514	17,449,390	19,352,406	22,021,813	22,309,230	34,798,737	24,866,901
강 원	5,036,337	5,327,717	4,847,368	5,353,209	4,965,997	5,200,088	5,545,353	6,760,397	6,162,566	8,549,177	7,218,211
충 북	3,890,507	4,260,812	3,902,975	4,470,186	4,225,198	4,440,553	4,741,362	5,266,342	5,257,247	7,379,599	6,396,467
충 남	5,373,819	5,883,971	5,456,529	6,113,784	5,970,639	6,439,084	6,643,600	7,671,461	7,152,517	10,225,178	8,472,600
전 북	5,987,966	6,310,352	6,215,190	6,650,531	6,677,375	6,965,191	7,520,365	8,192,229	7,941,449	10,602,933	9,712,667
전 남	7,468,514	7,951,974	7,430,343	7,980,677	7,958,180	8,495,674	8,665,597	9,840,111	9,080,526	12,336,936	10,493,644
경 북	8,530,888	8,946,494	8,457,315	9,086,008	8,924,461	9,675,659	9,756,293	11,502,251	10,547,986	14,123,634	12,427,528
경 남	7,167,000	7,794,506	7,400,639	7,892,076	7,927,002	8,514,929	9,194,812	10,268,058	10,365,227	13,914,832	11,741,893
제 주	1,244,751	1,314,558	1,265,721	1,241,880	1,272,337	1,251,886	1,357,175	1,427,421	1,494,542	1,690,377	1,483,880

○ 지방채

(단위 : 백만원)

단체별	2016		2017		2018		2019		2020		2021
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	3,883,091	4,603,633	2,275,724	2,417,633	1,990,545	2,063,071	3,728,727	4,031,586	5,560,450	6,802,559	6,544,180
서 울	1,013,760	1,053,160	1,221,617	1,189,617	853,720	852,328	2,366,715	2,343,765	2,999,600	2,843,754	2,230,683
광역시	1,171,133	1,120,346	723,186	731,826	965,383	978,383	874,900	964,928	1,692,700	2,258,526	2,060,957
부 산	420,045	402,545	444,386	444,386	569,583	608,383	454,800	478,728	562,400	845,100	649,500
대 구	222,600	220,200	217,000	238,000	265,800	238,800	278,100	254,200	466,900	555,715	446,907
인 천	185,588	133,633	3,800				22,000	82,000	251,000	279,011	412,250
광 주	111,000	112,928	40,000	41,440	60,000	61,200	20,000	20,000	50,000	190,000	180,000
대 전	101,900	132,000	18,000	8,000			40,000	40,000	228,800	245,200	172,400
울 산	130,000	119,040			70,000	70,000	60,000	60,000	60,000	70,000	130,000
세 종	20,000	10,926						30,000	73,600	73,500	69,900
도 계	1,678,198	2,419,203	330,922	496,190	171,442	232,360	487,112	722,893	868,150	1,700,279	2,252,540
경 기	234,833	395,118	64,033	98,137	62,742	87,142	89,723	196,204	201,185	318,321	228,433
강 원	301,802	400,144	22,900	34,800			39,000	45,000	36,760	56,860	284,400
충 북	130,750	133,750	13,750	20,642	7,738	18,373	19,637	23,637		22,000	25,000
충 남	200,229	464,221	30,500	30,500	3,000	3,900	6,500	24,800	16,800	320,640	263,900
전 북	152,260	194,440	37,000	20,400	18,900	21,900	11,700	14,700	38,800	83,300	151,500
전 남	188,160	313,272		30,000		6,000		80,000		56,900	100,000
경 북	249,000	318,500	126,539	166,739	53,062	55,662	45,406	48,406	28,650	172,250	283,500
경 남	156,164	134,758	36,200	94,972	26,000	39,383	125,146	140,146	293,955	388,208	563,307
제 주	65,000	65,000					150,000	150,000	252,000	281,800	352,500

○ 보전수입등 및 내부거래

(단위 : 백만원)

단체별	2016		2017		2018		2019		2020		2021
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	30,835,339	48,614,177	30,673,396	47,623,353	33,985,615	50,915,127	37,319,194	55,009,346	36,268,739	57,684,188	37,206,340
서 울	5,359,391	7,864,528	5,888,428	8,767,352	6,253,699	10,215,424	7,210,109	10,529,811	7,224,788	10,519,655	7,471,459
광역시	6,572,470	9,164,854	6,116,552	9,273,548	6,553,250	9,475,142	7,789,543	10,032,814	7,669,303	11,020,345	7,730,327
부 산	1,880,891	2,654,618	1,627,150	2,276,035	1,483,930	2,111,414	1,748,364	2,320,547	1,670,942	2,331,129	1,751,560
대 구	1,241,849	1,715,366	1,314,363	1,782,335	1,511,893	1,894,648	1,486,497	1,971,108	1,598,474	2,395,387	1,327,377
인 천	1,300,007	1,832,949	1,355,098	2,386,424	1,568,135	2,415,356	2,179,443	2,698,875	1,971,554	2,687,525	1,981,244
광 주	610,716	875,433	516,381	915,103	602,480	838,495	685,606	988,007	767,499	1,235,205	799,154
대 전	782,638	1,158,607	506,154	944,099	708,424	888,640	628,495	860,871	661,212	1,024,776	752,092
울 산	756,369	927,881	797,406	969,552	678,388	809,336	632,761	731,968	614,062	871,541	682,298
세 종	224,576	483,215	243,202	343,253	430,134	517,253	428,377	461,438	385,560	474,782	436,602
도 계	18,678,902	31,101,580	18,425,215	29,239,199	20,748,532	31,224,562	22,319,544	34,446,721	21,374,649	36,144,189	22,004,554
경 기	7,126,576	11,924,870	8,049,359	12,096,438	9,138,010	13,115,992	9,483,387	13,987,592	9,103,835	14,364,530	8,818,861
강 원	1,197,308	2,554,249	1,031,611	1,789,639	1,154,903	1,800,194	1,255,410	2,229,202	1,152,596	2,634,732	1,586,961
충 북	1,108,382	1,991,514	1,098,190	1,806,216	1,149,579	1,790,715	1,201,692	2,057,961	1,107,659	2,131,774	1,091,278
충 남	1,460,339	2,777,970	1,119,896	2,016,376	1,258,083	2,268,978	1,641,550	2,909,655	1,443,941	2,991,786	1,657,571
전 북	1,138,151	1,782,093	951,514	1,456,612	1,043,767	1,552,997	1,139,479	1,781,722	1,130,434	2,081,052	1,434,519
전 남	1,307,068	2,389,866	1,490,749	2,773,509	1,679,982	2,800,595	1,975,638	3,534,579	1,742,271	3,556,745	1,720,329
경 북	2,498,717	3,351,558	2,381,946	3,364,163	2,482,830	3,448,140	2,788,095	3,877,220	2,651,389	3,902,570	2,491,373
경 남	2,349,466	3,639,084	1,802,706	3,087,194	2,118,824	3,592,186	2,329,474	3,371,789	2,375,701	3,621,193	2,544,552
제 주	492,895	690,376	499,244	849,052	722,554	854,765	504,819	697,001	666,823	859,807	659,110

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시·도별 기능별 세출예산 현황

○ 총괄

(단위 : 백만원)

구분	합계	일반 공공행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	교통 및 물류	국토 및 지역 개발	과학 기술	예비비	기타
합계	365,713,614	31,517,522	11,423,392	14,170,849	14,455,141	33,917,514	132,685,124	6,403,033	25,206,961	9,147,997	24,880,733	22,036,300	361,108	3,951,756	35,556,193
서울	58,825,842	7,686,286	1,360,789	4,144,303	1,382,828	3,255,515	24,022,719	947,384	93,775	645,075	6,003,883	3,372,091	1,644	410,615	5,498,934
광역시	78,995,653	6,557,340	2,172,373	3,425,426	2,635,943	4,980,665	34,569,721	1,389,302	1,428,734	2,399,667	6,669,687	4,282,234	231,318	538,594	7,714,659
부산	20,204,508	1,284,984	659,939	793,980	603,670	1,007,483	9,535,981	348,164	475,035	435,741	2,093,815	647,688	7,363	169,833	2,140,834
대구	14,292,089	1,361,091	208,757	626,529	399,257	770,416	6,533,236	352,553	157,157	574,480	1,208,536	556,863	35,356	104,320	1,403,538
인천	18,393,678	1,529,074	610,069	889,981	582,785	1,348,056	7,519,818	210,502	363,276	497,019	1,409,321	1,744,173	36,234	86,339	1,567,033
광주	9,105,141	860,023	90,147	403,638	384,154	496,901	4,167,808	171,678	84,927	306,198	904,784	356,106	8,050	28,909	841,820
대전	8,557,989	670,620	234,952	331,442	266,182	556,532	3,924,548	159,341	71,889	395,352	615,445	349,614	49,448	58,568	874,057
울산	6,624,963	663,954	283,887	292,414	326,266	543,927	2,487,643	111,575	188,217	131,348	347,315	395,136	89,220	81,285	682,777
세종	1,817,285	187,594	84,622	87,442	73,629	257,350	400,687	35,489	88,233	59,529	90,471	232,654	5,647	9,340	204,600
도계	227,892,120	17,273,896	7,890,230	6,601,120	10,436,370	25,681,334	74,092,684	4,066,347	23,684,452	6,103,255	12,207,163	14,381,975	128,146	3,002,547	22,342,600
경기	70,739,758	7,402,797	1,777,525	3,578,786	2,350,097	8,523,606	26,578,028	1,355,200	2,185,277	1,217,179	5,175,480	3,265,643	40,099	1,196,467	6,093,574
강원	17,771,025	978,330	729,543	420,092	1,120,394	2,037,191	5,302,406	340,007	1,920,553	637,554	805,755	1,329,456	3,112	149,996	1,996,636
충북	14,282,328	841,554	899,253	327,176	661,065	1,564,709	4,621,622	263,807	1,620,218	396,577	664,633	737,977		151,834	1,531,903
충남	20,054,982	1,269,222	617,771	483,030	1,032,864	2,163,537	6,095,482	428,006	2,811,232	551,235	871,339	1,424,743	17,296	250,736	2,038,489
전북	20,066,756	966,660	657,642	298,956	1,049,695	2,019,575	6,449,554	301,212	3,237,389	777,941	723,581	1,400,477	16,392	253,363	1,914,320
전남	23,050,549	1,309,612	766,666	404,484	1,039,829	2,185,112	6,592,704	390,794	4,427,887	713,374	914,448	1,463,121	5,572	310,396	2,526,550
경북	28,255,999	1,846,122	1,620,468	203,170	1,533,285	3,317,244	8,286,217	481,628	3,641,761	813,941	1,126,505	2,110,798	41,487	335,596	2,897,778
경남	27,840,855	2,102,815	521,642	774,355	1,384,495	3,169,913	8,829,756	426,384	3,210,596	787,983	1,468,871	2,227,848	3,184	307,710	2,625,304
제주	5,829,868	556,784	299,720	111,071	264,646	700,447	1,336,915	79,309	629,539	207,471	456,551	421,912	1,004	46,449	718,046

○ 시·도 본청

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	교통 및 물류	국토 및 지역 개발	과학 기술	예비비	기타
합계	186,428,441	22,543,692	8,798,246	11,683,692	5,931,251	12,145,444	69,303,617	2,888,557	10,539,749	5,408,952	14,775,310	9,678,648	348,603	901,477	11,481,196
서울	40,156,242	6,588,491	1,259,734	3,747,750	767,326	2,218,398	14,486,231	502,017	63,937	458,813	5,087,179	2,852,600	1,644	152,306	1,969,815
광역시	52,493,743	5,340,849	1,935,123	3,170,204	1,898,575	3,909,434	19,432,916	719,974	850,641	2,229,471	5,703,183	3,057,296	230,890	213,290	3,801,898
부산	13,301,004	1,042,062	565,871	719,038	424,330	737,087	5,448,674	184,584	365,470	424,062	1,855,420	436,421	7,363	61,085	1,029,536
대구	9,389,700	1,155,288	186,639	582,287	264,577	604,658	3,602,811	234,346	81,780	559,112	1,022,628	355,868	35,356	44,033	660,318
인천	11,954,660	1,140,397	531,830	807,800	397,570	989,940	4,139,473	48,125	156,410	444,030	1,167,973	1,333,172	36,234	29,666	732,039
광주	6,283,143	719,782	80,981	393,985	324,776	413,319	2,365,335	85,805	56,553	284,218	855,885	292,333	8,050	11,900	390,221
대전	5,681,833	563,504	226,900	309,909	225,360	469,611	2,185,065	79,370	35,967	347,254	495,494	222,356	49,020	27,621	444,401
울산	4,066,118	532,222	258,280	269,743	188,333	437,469	1,290,871	52,255	66,228	111,266	215,312	184,492	89,220	29,645	340,783
세종	1,817,285	187,594	84,622	87,442	73,629	257,350	400,687	35,489	88,233	59,529	90,471	232,654	5,647	9,340	204,600
도계	93,778,456	10,614,352	5,603,389	4,765,738	3,265,350	6,017,612	35,384,470	1,666,566	9,625,171	2,720,668	3,984,948	3,768,752	116,069	535,881	5,709,483
경기	28,872,395	5,079,398	1,449,966	2,637,576	641,679	1,298,917	12,202,182	516,155	970,657	469,554	1,624,364	537,315	38,215	76,615	1,329,804
강원	6,681,390	429,720	521,730	288,718	309,578	405,107	2,445,779	157,737	705,108	258,826	261,391	325,146	3,112	46,135	523,301
충북	5,838,227	439,010	681,614	234,277	199,806	364,469	2,191,043	114,557	601,102	182,706	231,753	173,033		35,901	388,956
충남	8,065,223	674,516	467,946	347,472	343,600	538,094	2,899,048	187,275	1,170,128	250,313	266,741	327,086	15,395	50,070	527,538
전북	8,013,828	484,096	477,716	212,017	351,356	547,471	3,144,395	122,804	1,215,088	354,479	180,838	411,184	12,284	52,314	447,785
전남	9,202,286	681,085	546,297	254,494	337,288	668,258	3,086,858	139,887	1,802,093	369,816	293,389	381,908	5,509	91,115	544,289
경북	10,654,809	986,838	936,747	96,861	465,444	787,872	3,892,786	172,944	1,302,770	310,425	298,760	657,466	37,480	67,389	641,027
경남	10,620,430	1,282,905	221,653	583,252	351,953	706,977	4,185,464	175,898	1,228,686	317,078	371,161	533,702	3,070	69,893	588,737
제주	5,829,868	556,784	299,720	111,071	264,646	700,447	1,336,915	79,309	629,539	207,471	456,551	421,912	1,004	46,449	718,046

○ 기초

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	교통 및 물류	국토 및 지역 개발	과학 기술	예비비	기타
합계	179,285,173	8,973,828	2,625,146	2,487,155	8,523,888	21,772,065	63,381,509	3,514,474	14,667,211	3,739,044	10,105,424	12,357,651	12,503	3,050,279	24,074,995
서울	18,669,600	1,097,795	101,056	396,553	615,502	1,037,117	9,536,488	445,366	29,837	186,262	916,704	519,491		258,309	3,529,119
광역시	26,501,910	1,216,489	237,248	255,220	737,367	1,071,229	15,136,806	669,327	578,093	170,194	966,505	1,224,938	428	325,304	3,912,760
부산	6,903,504	242,922	94,067	74,942	179,339	270,396	4,087,307	163,580	109,565	11,678	238,395	211,267		108,748	1,111,298
대구	4,902,389	205,802	22,119	44,241	134,680	165,758	2,930,426	118,207	75,377	15,368	185,909	200,995		60,288	743,220
인천	6,439,018	388,677	78,239	82,182	185,215	358,116	3,380,345	162,376	206,866	52,989	241,348	411,001		56,672	834,994
광주	2,821,998	140,240	9,165	9,652	59,378	83,581	1,802,472	85,873	28,374	21,980	48,899	63,773		17,009	451,599
대전	2,876,156	107,116	8,052	21,532	40,821	86,920	1,739,483	79,971	35,922	48,098	119,951	127,258	428	30,947	429,656
울산	2,558,845	131,732	25,606	22,671	137,934	106,458	1,196,773	59,320	121,989	20,081	132,003	210,644		51,640	341,993
세종															
도계	134,113,663	6,659,544	2,286,842	1,835,382	7,171,019	19,663,719	38,708,215	2,399,781	14,059,281	3,382,588	8,222,215	10,613,222	12,075	2,466,666	16,633,116
경기	41,867,363	2,323,399	327,560	941,210	1,708,419	7,224,688	14,375,847	839,045	1,214,620	747,626	3,551,116	2,728,327	1,884	1,119,852	4,763,770
강원	11,089,635	548,610	207,813	131,374	810,816	1,632,083	2,856,627	182,270	1,215,444	378,728	544,363	1,004,310		103,861	1,473,336
충북	8,444,101	402,544	217,639	92,899	461,259	1,200,240	2,430,579	149,249	1,019,116	213,871	432,880	564,944		115,933	1,142,947
충남	11,989,759	594,706	149,825	135,559	689,263	1,625,443	3,196,434	240,731	1,641,104	300,921	604,599	1,097,657	1,900	200,666	1,510,951
전북	12,052,928	482,564	179,926	86,939	698,339	1,472,103	3,305,159	178,408	2,022,301	423,462	542,743	989,292	4,108	201,050	1,466,535
전남	13,848,262	628,527	220,369	149,990	702,540	1,516,854	3,505,846	250,907	2,625,795	343,558	621,059	1,081,214	63	219,281	1,982,261
경북	17,601,190	859,284	683,721	106,309	1,067,841	2,529,372	4,393,431	308,685	2,338,991	503,517	827,745	1,453,332	4,006	268,206	2,256,750
경남	17,220,425	819,910	299,989	191,102	1,032,542	2,462,936	4,644,292	250,486	1,981,910	470,905	1,097,710	1,694,146	114	237,817	2,036,566
제주															

○ 단체별 현황

(단위 : 백만원)

시도 별	총규모			광역자치단체			기초자치단체		
	계	일반회계	특별회계	소계	일반회계	특별회계	소계	일반회계	특별회계
합계	263,091,736	211,312,600	51,779,136	82,954,770	49,545,454	33,409,316	180,136,965	161,767,145	18,369,820
서울	40,740,257	28,697,650	12,042,607	21,103,203	9,764,064	11,339,139	19,637,054	18,933,587	703,467
광역시	56,972,679	45,094,824	11,877,856	29,367,047	18,136,574	11,230,474	27,605,634	26,958,252	647,382
부산	14,415,991	11,408,100	3,007,892	6,980,092	4,166,617	2,813,475	7,435,900	7,241,483	194,417
대구	10,125,520	8,081,869	2,043,651	5,119,960	3,156,992	1,962,968	5,005,561	4,924,878	80,683
인천	13,307,454	9,967,247	3,340,208	6,790,107	3,667,997	3,122,111	6,517,347	6,299,250	218,097
광주	6,576,718	5,240,509	1,336,209	3,430,320	2,145,813	1,284,507	3,146,398	3,094,696	51,702
대전	6,015,945	5,069,812	946,133	3,073,653	2,176,692	896,961	2,942,292	2,893,120	49,172
울산	4,865,304	4,049,777	815,526	2,307,168	1,544,953	762,215	2,558,136	2,504,825	53,311
세종	1,665,747	1,277,510	388,237	1,665,747	1,277,510	388,237			
도계	165,378,799	137,520,125	27,858,674	32,484,521	21,644,818	10,839,703	132,894,277	115,875,307	17,018,970
경기	51,454,732	40,487,918	10,966,814	9,813,906	6,145,229	3,668,677	41,640,826	34,342,689	7,298,137
강원	12,917,687	10,883,854	2,033,833	2,148,825	1,385,618	763,207	10,768,862	9,498,236	1,270,626
충북	10,250,433	8,723,660	1,526,773	1,731,663	1,127,284	604,379	8,518,771	7,596,377	922,394
충남	14,422,887	12,276,068	2,146,820	2,270,833	1,486,746	784,088	12,152,054	10,789,322	1,362,732
전북	13,989,775	12,176,697	1,813,078	2,164,966	1,327,923	837,043	11,824,808	10,848,774	976,034
전남	16,695,308	14,792,325	1,902,983	2,588,723	1,679,789	908,933	14,106,585	13,112,535	994,050
경북	20,110,469	16,997,900	3,112,570	3,042,329	1,797,459	1,244,871	17,068,140	15,200,441	1,867,699
경남	19,977,704	16,541,125	3,436,578	3,163,472	2,054,192	1,109,280	16,814,231	14,486,933	2,327,298
제주	5,559,804	4,640,578	919,225	5,559,804	4,640,578	919,225			

○ 재원별 현황

(단위 : 백만원)

시도별	총규모	지방세 수입	세외수입	교부세	조정 교부금	보조금	지방채	보전수입등 및 내부거래
합 계	263,091,736	92,604,651	24,143,262	49,263,205		69,458,125	6,544,180	21,078,313
서울	40,740,257	22,145,192	5,860,135	615,984		7,154,406	2,230,683	2,733,857
광역시	56,972,679	20,913,517	5,758,323	6,987,172		16,951,997	2,060,957	4,300,711
부산	14,415,991	5,376,874	1,329,508	1,491,668		4,728,419	649,500	840,022
대구	10,125,520	3,783,283	780,981	1,306,741		3,173,129	446,907	634,479
인천	13,307,454	4,873,386	2,090,812	1,293,846		3,502,679	412,250	1,134,481
광주	6,576,718	2,167,348	443,966	1,080,917		2,205,884	180,000	498,603
대전	6,015,945	2,010,180	457,110	1,064,756		1,846,988	172,400	464,511
울산	4,865,304	1,966,846	511,488	660,922		1,152,496	130,000	443,551
세종	1,665,747	735,600	144,458	88,322		342,402	69,900	285,064
도 계	165,378,799	49,545,943	12,524,804	41,660,049		45,351,722	2,252,540	14,043,744
경기	51,454,732	23,389,121	5,123,713	4,162,785		12,063,919	228,433	6,486,761
강원	12,917,687	2,447,768	969,079	5,050,371		3,302,479	284,400	863,591
충북	10,250,433	2,502,337	651,297	3,248,514		3,148,677	25,000	674,608
충남	14,422,887	3,982,773	1,002,639	4,197,905		4,038,359	263,900	937,312
전북	13,989,775	2,717,115	843,393	4,839,190		4,597,075	151,500	841,502
전남	16,695,308	3,192,504	844,420	6,381,061		5,225,558	100,000	951,766
경북	20,110,469	4,196,550	1,219,402	7,194,576		5,845,444	283,500	1,370,997
경남	19,977,704	5,595,327	1,513,269	5,131,309		5,646,331	563,307	1,528,161
제주	5,559,804	1,522,448	357,592	1,454,338		1,483,880	352,500	389,046

8

시·도별 재정자립도

○ 재정자립도

(단위 : %)

시·도별	시도평균	특별·광역시·자치시	도·특별자치도	시	군	자치구
전국평균	48.7(43.6)	58.9(56.1)	36.5(33.3)	32.3(27.8)	17.3(11.7)	28.5(24)
서울	80.6(75.6)	78.9(77.3)				35.8(29.4)
부산	49.8(46.1)	44.2(41.4)			31.9(28.5)	23.1(19.8)
대구	48.9(44.6)	43.1(40)			36.2(28.4)	21.4(19.3)
인천	56.1(50.3)	51.8(47.5)			14.6(12.4)	27.4(23.1)
광주	44.5(40.8)	40.3(37.2)				17.5(15.7)
대전	45.1(39.9)	40.4(35.6)				18.2(16.1)
울산	54.4(49.6)	46.6(45)			45.3(32)	26.4(22.9)
세종	64(58.8)	65.6(56.1)				
경기	63.7(57.3)		53.9(49)	43.6(38.5)	21.3(18.2)	
강원	28.3(24.5)		27.4(24.8)	19.8(17.3)	15.5(10.9)	
충북	32.9(28.3)		28.2(25.5)	26(22.5)	17.6(13.4)	
충남	36.9(32.3)		33.1(31.3)	28.4(23.9)	16.4(11.3)	
전북	27.7(23.1)		23.9(21.3)	18.9(16.5)	15.2(9.2)	
전남	27(22.2)		24.6(22.1)	25.8(21.6)	13.9(8.8)	
경북	29.8(24.9)		26.5(25.1)	21.9(16.9)	15.8(10.1)	
경남	38.9(33.5)		33.7(31.9)	30.5(25.3)	17.9(10)	
제주	38.7(32.7)		38.7(32.6)			

1. 시도평균은 예산순계, 자치단체별은 예산총계 기준임. ()안은 2014년 세입과목 개편 후 기준으로 산정한 자료이며, 세외수입에서 잉여금, 전년도이월금, 전입금, 예탁예수금 등을 제외

○ 재정자립도(전체)

(단위 : %)

구 분	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
전국평균	52.3(52.3)	51.1(51.1)	50.3(44.8)	50.6(45.1)	52.5(46.6)	53.7(47.2)	53.4(46.8)	51.4(44.9)	50.4(45.2)	48.7(43.6)
서울	90.2(90.2)	88.8(88.8)	84.2(80)	84.3(80.3)	84.7(80.7)	85(80.5)	84.3(79.2)	82.2(76.5)	81.4(76.1)	80.6(75.6)
부산	57.4(57.4)	56.6(56.6)	57.4(51.4)	56.8(51)	60.1(50.9)	60.1(52.9)	58.7(52.3)	56.7(50)	54.8(49.2)	49.8(46.1)
대구	52.8(52.8)	51.8(51.8)	51.7(46.1)	53.1(46.9)	57.1(50.6)	56.6(49.9)	54.2(47.6)	51.6(45.9)	50.5(45.4)	48.9(44.6)
인천	71(71)	67.3(67.3)	66.9(62.6)	64.4(59.1)	67(62.5)	65.4(60.5)	67(60.3)	64.6(57.7)	59.8(54)	56.1(50.3)
광주	46.6(46.6)	45.4(45.4)	46(41.9)	49.3(44.2)	51.5(46.7)	49.2(44.8)	49(43.8)	46.8(40.8)	45.3(41.1)	44.5(40.8)
대전	58.3(58.3)	57.5(57.5)	54.9(49.4)	54.9(49.3)	55(50.3)	57.1(50.9)	54.4(47.1)	48.2(43.9)	46(41.4)	45.1(39.9)
울산	71.2(71.2)	70.7(70.7)	70.2(61.4)	72(63.6)	72.2(62.3)	69.9(60.2)	66(59.9)	59.7(53.7)	56.2(51.6)	54.4(49.6)
세종		38.8(38.8)	50.6(47.6)	54.8(44)	59(44.2)	70.5(58)	69.2(57.1)	72.7(62.1)	64.8(59.3)	64(58.8)
경기	72.6(72.6)	71.6(71.6)	67.7(61.2)	66.6(60.7)	67.4(61.6)	70.1(61.3)	69.9(61.9)	68.4(60.5)	64.8(58.6)	63.7(57.3)
강원	26.9(26.9)	26.6(26.6)	26.6(22.2)	25.9(21.5)	27.1(22.4)	29.1(24.1)	28.7(23.5)	28.6(23.5)	28.8(25.8)	28.3(24.5)
충북	34.2(34.2)	34.2(34.2)	33.6(26.6)	34.8(28.1)	35.2(28.8)	38.1(30)	37.4(29.6)	35.9(28.7)	34.8(30.1)	32.9(28.3)
충남	35.5(35.5)	36(36)	35.6(30.2)	35.2(30.4)	38.7(33.5)	39.3(34.3)	38.9(34.5)	37.8(33)	38.3(34.4)	36.9(32.3)
전북	26(26)	25.7(25.7)	27(22.8)	27.6(22.1)	29.7(23.6)	28.6(22.3)	27.9(21.5)	26.5(20.4)	30.1(24.9)	27.7(23.1)
전남	21.4(21.4)	21.7(21.7)	22.2(17.4)	22.8(17.8)	23.8(19.3)	26.2(20)	26.4(19.8)	25.7(19.1)	28.1(23.3)	27(22.2)
경북	28.3(28.3)	28(28)	29.1(22.7)	30(24.3)	33.3(26.1)	32.7(26.2)	33.3(26.2)	31.9(24.9)	32.1(27.1)	29.8(24.9)
경남	43.3(43.3)	41.7(41.7)	42.4(36)	43.3(37.4)	43.5(36.6)	45(38.7)	44.7(37.7)	40.5(33.4)	40(34.3)	38.9(33.5)
제주	28.5(28.5)	30.6(30.6)	34(30.1)	36.4(30.3)	38.2(31.5)	39.6(33.7)	42.5(34.5)	36.5(33)	40.1(32.9)	38.7(32.7)

1. 시도평균은 예산순계, 자치단체별은 예산총계 기준임

○ 재정자립도(시·도 본청)

(단위 : %)

구 분	2016	2017	2018	2019	2020	2021
서울	84.7(80.7)	85(80.5)	84.3(79.2)	82.2(76.5)	81.4(76.1)	80.6(75.6)
부산	60.1(50.9)	60.1(52.9)	58.7(52.3)	56.7(50)	54.8(49.2)	49.8(46.1)
대구	57.1(50.6)	56.6(49.9)	54.2(47.6)	51.6(45.9)	50.5(45.4)	48.9(44.6)
인천	67(62.5)	65.4(60.5)	67(60.3)	64.6(57.7)	59.8(54)	56.1(50.3)
광주	51.5(46.7)	49.2(44.8)	49(43.8)	46.8(40.8)	45.3(41.1)	44.5(40.8)
대전	55(50.3)	57.1(50.9)	54.4(47.1)	48.2(43.9)	46(41.4)	45.1(39.9)
울산	72.2(62.3)	69.9(60.2)	66(59.9)	59.7(53.7)	56.2(51.6)	54.4(49.6)
세종	59(44.2)	70.5(58)	69.2(57.1)	72.7(62.1)	64.8(59.3)	64(58.8)
경기	67.4(61.6)	70.1(61.3)	69.9(61.9)	68.4(60.5)	64.8(58.6)	63.7(57.3)
강원	27.1(22.4)	29.1(24.1)	28.7(23.5)	28.6(23.5)	28.8(25.8)	28.3(24.5)
충북	35.2(28.8)	38.1(30)	37.4(29.6)	35.9(28.7)	34.8(30.1)	32.9(28.3)
충남	38.7(33.5)	39.3(34.3)	38.9(34.5)	37.8(33)	38.3(34.4)	36.9(32.3)
전북	29.7(23.6)	28.6(22.3)	27.9(21.5)	26.5(20.4)	30.1(24.9)	27.7(23.1)
전남	23.8(19.3)	26.2(20)	26.4(19.8)	25.7(19.1)	28.1(23.3)	27(22.2)
경북	33.3(26.1)	32.7(26.2)	33.3(26.2)	31.9(24.9)	32.1(27.1)	29.8(24.9)
경남	43.5(36.6)	45(38.7)	44.7(37.7)	40.5(33.4)	40(34.3)	38.9(33.5)
제주	38.2(31.5)	39.6(33.7)	42.5(34.5)	36.5(33)	40.1(32.9)	38.7(32.7)

※ ()안 값은 2014년 세입개편 후 값.

9

시·도별 재정자주도

○ 재정자주도

(단위 : %)

시·도별	시도평균 (순계규모)	특별·광역시 · 자치시	도· 특별자치도	시	군	자치구
전국평균	70.8(65.7)	67.4(64.6)	46.5(43.3)	60.9(56.4)	61.2(55.7)	44.8(40.3)
서울	82.6(77.6)	79.6(77.9)				54.9(48.5)
부산	62.2(58.4)	55.4(52.6)			57.2(53.8)	36.4(33.1)
대구	64.4(60.2)	57.6(54.5)			58.1(50.2)	35.4(33.2)
인천	68.4(62.7)	61.1(56.8)			56.2(54)	41.2(37)
광주	64.3(60.7)	60.2(57.1)				32.4(30.7)
대전	65.3(60.1)	61(56.1)				31.9(29.9)
울산	70(65.2)	60.8(59.1)			64.5(51.1)	43.1(39.5)
세종	71(65.8)	72.3(62.8)				
경기	73.7(67.2)		54.6(49.7)	63.6(58.6)	68.7(65.6)	
강원	71.4(67.5)		44.1(41.5)	58.6(56.1)	66.3(61.7)	
충북	67.8(63.2)		41.8(39)	59.3(55.8)	60.6(56.4)	
충남	69(64.4)		43.4(41.7)	61.3(56.9)	58.9(53.8)	
전북	65.4(60.8)		38.5(35.9)	54(51.6)	56.5(50.5)	
전남	67.9(63.1)		38.5(36)	61.3(57.2)	60.4(55.3)	
경북	69(64.1)		39.6(38.2)	58.8(53.7)	62.7(57)	
경남	68.3(62.9)		40.8(39)	59.9(54.7)	61.7(53.9)	
제주	68.6(62.5)		68.6(62.5)			

1. 시도평균은 예산순계, 자치단체별은 예산총계 기준임. ()안은 2014년 세입과목 개편 후 기준으로 산정한 자료이며, 세외수입에서 잉여금, 전년도이월금, 전입금, 예탁예수금 등을 제외

○ 재정자주도(전체)

(단위 : %)

구 분	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
전국 평균	77.2(77.2)	76.6(76.6)	74.7(69.2)	73.4(68)	74.2(68.4)	74.9(68.4)	75.3(68.7)	74.2(67.8)	73.9(68.7)	70.8(65.7)
서 울	91.5(91.5)	90.1(90.1)	85.5(81.2)	85.4(81.4)	85.8(81.8)	86.2(81.7)	85.5(80.4)	83.7(78)	83.1(77.8)	82.6(77.6)
부 산	75.7(75.7)	74.1(74.1)	72.6(66.6)	71(65.1)	71.7(62.5)	70.1(62.8)	68.3(61.9)	68(61.4)	66.6(61)	62.2(58.4)
대 구	75.4(75.4)	75(75)	73.2(67.6)	71.9(65.7)	73.5(67)	72.7(65.9)	70.6(64)	68.9(63.2)	66.5(61.5)	64.4(60.2)
인 천	80.6(80.6)	77.3(77.3)	76.1(71.8)	73.7(68.4)	77.3(72.9)	75.9(71)	77.3(70.7)	75.6(68.7)	72.1(66.3)	68.4(62.7)
광 주	69.9(69.9)	67.6(67.6)	66.5(62.5)	67.1(62)	69.9(65)	68.8(64.4)	68.8(63.6)	68.9(62.8)	66.6(62.4)	64.3(60.7)
대 전	76.2(76.2)	75.4(75.4)	72.1(66.6)	71.7(66.2)	72(67.3)	74.3(68.1)	73(65.6)	71(66.6)	67.7(63.1)	65.3(60.1)
울 산	80.9(80.9)	80(80)	78.2(69.4)	79.6(71.1)	80.5(70.6)	78.4(68.8)	76(70)	74.4(68.3)	72.2(67.5)	70(65.2)
세 종		77.7(77.7)	80.3(77.3)	78(67.2)	76(61.2)	80.1(67.6)	72.9(60.8)	76.4(65.8)	70.8(65.2)	71(65.8)
경 기	81.7(81.7)	81.4(81.4)	78(71.5)	75.9(70)	76.9(71.1)	78.3(69.6)	78.8(70.8)	77.3(69.4)	75.5(69.3)	73.7(67.2)
강 원	74.1(74.1)	74.1(74.1)	72.8(68.3)	69.1(64.6)	68.8(64.1)	73(68)	76.2(71.1)	75.9(70.8)	76.1(73.1)	71.4(67.5)
충 북	73.6(73.6)	73.6(73.6)	73.2(66.1)	72.2(65.6)	72.2(65.7)	73.3(65.2)	73.4(65.6)	72.8(65.6)	73.5(68.8)	67.8(63.2)
충 남	71(71)	71.8(71.8)	71.3(65.9)	70.3(65.5)	71.8(66.6)	72.2(67.3)	72.3(67.8)	72.1(67.3)	73.7(69.8)	69(64.4)
전 북	69.3(69.3)	69.1(69.1)	67.3(63.1)	66.5(61.1)	67.7(61.6)	68.1(61.8)	69.2(62.8)	69.2(63.1)	71.8(66.6)	65.4(60.8)
전 남	66.8(66.8)	68.5(68.5)	67.1(62.4)	65.5(60.5)	65.6(61.1)	67.2(60.9)	67.8(61.2)	68.2(61.6)	71.6(66.7)	67.9(63.1)
경 북	73.1(73.1)	73.2(73.2)	72.5(66.1)	71.1(65.4)	70.7(63.5)	70.5(64.1)	72.3(65.2)	71.9(64.9)	73.9(68.9)	69(64.1)
경 남	74.5(74.5)	73.4(73.4)	72.8(66.5)	72(66.1)	72.3(65.5)	72.6(66.3)	73.4(66.4)	71.5(64.4)	71.4(65.7)	68.3(62.9)
제 주	68.1(68.1)	70.6(70.6)	70.8(66.9)	69.5(63.4)	70.1(63.4)	71.8(65.9)	74.8(66.9)	70.9(67.4)	70.3(63.1)	68.6(62.5)

1. 평균은 예산순계, 자치단체별은 예산총계 기준임

○ 재정자주도(시·도 본청)

(단위 : %)

구 분	2016	2017	2018	2019	2020	2021
서 울	85.8(81.8)	86.2(81.7)	85.5(80.4)	83.7(78)	83.1(77.8)	82.6(77.6)
부 산	71.7(62.5)	70.1(62.8)	68.3(61.9)	68(61.4)	66.6(61)	62.2(58.4)
대 구	73.5(67)	72.7(65.9)	70.6(64)	68.9(63.2)	66.5(61.5)	64.4(60.2)
인 천	77.3(72.9)	75.9(71)	77.3(70.7)	75.6(68.7)	72.1(66.3)	68.4(62.7)
광 주	69.9(65)	68.8(64.4)	68.8(63.6)	68.9(62.8)	66.6(62.4)	64.3(60.7)
대 전	72(67.3)	74.3(68.1)	73(65.6)	71(66.6)	67.7(63.1)	65.3(60.1)
울 산	80.5(70.6)	78.4(68.8)	76(70)	74.4(68.3)	72.2(67.5)	70(65.2)
세 종	76(61.2)	80.1(67.6)	72.9(60.8)	76.4(65.8)	70.8(65.2)	71(65.8)
경 기	76.9(71.1)	78.3(69.6)	78.8(70.8)	77.3(69.4)	75.5(69.3)	73.7(67.2)
강 원	68.8(64.1)	73(68)	76.2(71.1)	75.9(70.8)	76.1(73.1)	71.4(67.5)
충 북	72.2(65.7)	73.3(65.2)	73.4(65.6)	72.8(65.6)	73.5(68.8)	67.8(63.2)
충 남	71.8(66.6)	72.2(67.3)	72.3(67.8)	72.1(67.3)	73.7(69.8)	69(64.4)
전 북	67.7(61.6)	68.1(61.8)	69.2(62.8)	69.2(63.1)	71.8(66.6)	65.4(60.8)
전 남	65.6(61.1)	67.2(60.9)	67.8(61.2)	68.2(61.6)	71.6(66.7)	67.9(63.1)
경 북	70.7(63.5)	70.5(64.1)	72.3(65.2)	71.9(64.9)	73.9(68.9)	69(64.1)
경 남	72.3(65.5)	72.6(66.3)	73.4(66.4)	71.5(64.4)	71.4(65.7)	68.3(62.9)
제 주	70.1(63.4)	71.8(65.9)	74.8(66.9)	70.9(67.4)	70.3(63.1)	68.6(62.5)

※ ()안 값은 2014년 세입개편 후 값.

10

시·도별 재정력지수

○ 재정력지수(시·도 본청)

(단위 : 백만원, %)

구 분	재정력지수(%)		역재정력지수 (100-재정력지수)	기준재정 수요액	기준재정 수입액
	2020	2021			
전 국 평 균	82.3	77.6	22.4	64,105,839	49,776,162
서 울	113.7	106.9	△6.9	15,324,370	16,377,389
광역시(계)	71.2	69.1	30.9	22,724,432	15,694,681
부 산	78.3	75.0	25.0	5,971,346	4,476,257
대 구	69.1	67.3	32.7	4,106,334	2,764,692
인 천	80.6	78.6	21.4	4,769,279	3,747,108
광 주	58.1	56.0	44.0	2,912,017	1,631,855
대 전	56.0	54.0	46.0	2,818,096	1,522,348
울 산	73.1	72.3	27.7	2,147,360	1,552,421
세 종	90.9	87.9	12.1	756,916	664,984
도 (계)	72.9	67.3	32.7	25,300,121	17,039,108
경 기	112.7	103.2	△3.2	8,097,600	8,352,754
강 원	42.5	39.4	60.6	2,166,575	854,369
충 북	52.5	51.7	48.3	1,898,777	981,853
충 남	61.3	58.7	41.3	2,362,363	1,386,828
전 북	41.6	37.9	62.1	2,092,090	793,694
전 남	41.6	38.5	61.5	2,468,710	949,545
경 북	53.7	48.9	51.1	3,124,626	1,528,806
경 남	72.9	70.9	29.1	3,089,380	2,191,259
제 주					

○ 재정력지수(연도별)

(단위 : %)

구 분	2017	2018	2019	2020	2021
전 국 평 균	82.3	83.3	82.3	82.3	77.6
서 울	114.6	107.9	114.6	113.7	106.9
부 산	77.8	80.2	77.8	78.3	75.0
대 구	69.1	72.5	69.1	69.1	67.3
인 천	84.1	85.8	84.1	80.6	78.6
광 주	58.2	62.0	58.2	58.1	56.0
대 전	56.5	59.6	56.5	56.0	54.0
울 산	76.9	81.5	76.9	73.1	72.3
세 종	93.2	92.2	93.2	90.9	87.9
경 기	109.9	119.2	109.9	112.7	103.2
강 원	39.3	38.3	39.3	42.5	39.4
충 북	51.1	53.4	51.1	52.5	51.7
충 남	60.5	60.5	60.5	61.3	58.7
전 북	40.9	44.8	40.9	41.6	37.9
전 남	40.3	45.5	40.3	41.6	38.5
경 북	54.2	59.7	54.2	53.7	48.9
경 남	72.6	74.0	72.6	72.9	70.9
제 주					