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국가재정현황

○ 재정규모

(단위 : 조원, %)

구 분		2015 (A)	2014 (B)	증감액 (A-B)	증감율(%)
총 수 입		382.4	369.3	13.1	3.5
예 산		248.8	243.7	5.1	2.1
	국 세	221.1	216.5	4.6	2.12
	세 외 수 입	27.7	27.2	0.5	1.8
기 금		133.6	125.6	8.0	6.4
총 지 출		375.4	355.8	19.6	5.5
예 산		260.1	250.8	9.3	3.7
기 금		115.3	105	10.3	9.8
국 가 채 무 (GDP 대비, %)		569.9 (35.7)	514.8 (36.4)	55.1 ($\Delta 0.7$)	10.7

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시·도 예산규모

○ 총계 예산규모

- ▶ 총 규 모 : 233,951,652백만원(2014년 당초 220,335,925백만원 대비 6.2% 증가)
- 일반회계 : 192,213,899백만원(2014년 당초 179,631,410백만원 대비 7% 증가)
- 특별회계 : 41,737,753백만원(2014년 당초 40,704,515백만원 대비 2.5% 증가)

(단위 : 백만원)

구 분	합계		일반회계		특별회계	
전 국	233,951,652	100%	192,213,899	100%	41,737,753	100%
광 역 분 청	120,727,921	51.6	94,949,478	49.4	25,778,443	61.8
○ 특별시	25,518,445	10.9	18,257,800	9.5	7,260,645	17.4
○ 광역시	33,405,525	14.3	24,391,946	12.7	9,013,578	21.6
○ 특별자치시	917,000	0.4	695,000	0.4	222,000	0.5
○ 도	57,067,545	24.4	48,474,726	25.2	8,592,820	20.6
○ 특별자치도	3,819,406	1.6	3,130,006	1.6	689,401	1.7
시 · 군 · 구	113,223,731	48.4	97,264,421	50.6	15,959,310	38.2
○ 시	60,435,292	25.8	48,265,551	25.1	12,169,741	29.2
○ 군	28,124,297	12.0	25,359,656	13.2	2,764,641	6.6
○ 자치구	24,664,142	10.5	23,639,214	12.3	1,024,928	2.5

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시·도별 회계별 예산규모

○ 총규모

(단위 : 백만원)

시도별	순계	총계 (A+B)	일반회계 (A)	특별회계(B)			재정 자립도 (%)
				소계	기타	공기업	
합 계	173,258,970	233,951,652	192,213,899	41,737,753	23,321,480	18,416,273	45.1
서울	25,798,961	36,309,996	28,461,027	7,848,969	6,907,799	941,170	80.3
광역시계	37,214,891	50,328,172	40,508,214	9,819,959	5,649,892	4,170,067	
부산	9,898,773	13,435,208	10,888,469	2,546,739	1,793,582	753,157	51.0
대구	6,606,912	9,154,762	7,617,900	1,536,862	1,077,462	459,400	46.9
인천	8,731,780	11,481,254	8,534,108	2,947,146	1,627,624	1,319,523	59.1
광주	4,005,226	5,603,357	4,819,465	783,892	412,523	371,369	44.2
대전	3,734,184	5,195,839	4,244,953	950,886	336,756	614,130	49.3
울산	3,377,215	4,540,752	3,708,319	832,434	330,323	502,110	63.6
세종	860,801	917,000	695,000	222,000	71,622	150,378	44.0
도 계	110,245,117	147,313,484	123,244,659	24,068,825	10,763,789	13,305,036	
경기	33,120,549	43,902,605	34,035,509	9,867,095	3,684,479	6,182,617	60.7
강원	8,854,891	11,636,339	10,102,828	1,533,511	795,209	738,301	21.5
충북	7,049,243	9,496,813	8,087,349	1,409,464	590,326	819,139	28.1
충남	9,355,885	12,722,233	10,964,646	1,757,587	839,388	918,199	30.4
전북	9,200,528	12,815,291	11,292,225	1,523,066	771,168	751,897	22.1
전남	11,376,347	15,512,815	13,847,069	1,665,745	822,257	843,488	17.8
경북	14,177,723	19,290,531	16,433,111	2,857,421	1,500,039	1,357,382	24.3
경남	13,493,000	18,117,451	15,351,916	2,765,535	1,465,373	1,300,162	37.4
제주	3,616,951	3,819,406	3,130,006	689,401	295,550	393,851	30.3

○ 단체별

단체별	계			시도		
	계	일반회계	특별회계	계	일반회계	특별회계
전 국	233,951,652	192,213,899	41,737,753	120,727,922	94,949,477	25,778,444
서 울	36,309,996	28,461,027	7,848,969	25,518,445	18,257,800	7,260,645
광역시계	50,328,172	40,508,214	9,819,959	34,322,525	25,086,946	9,235,578
부 산	13,435,208	10,888,469	2,546,739	9,190,874	6,880,522	2,310,351
대 구	9,154,762	7,617,900	1,536,862	6,176,000	4,688,800	1,487,200
인 천	11,481,254	8,534,108	2,947,146	7,764,572	4,977,417	2,787,154
광 주	5,603,357	4,819,465	783,892	3,848,512	3,103,260	745,252
대 전	5,195,839	4,244,953	950,886	3,508,414	2,612,699	895,715
울 산	4,540,752	3,708,319	832,434	2,917,153	2,129,248	787,906
세 종	917,000	695,000	222,000	917,000	695,000	222,000
도 계	147,313,484	123,244,659	24,068,825	60,886,952	51,604,731	9,282,221
경 기	43,902,605	34,035,509	9,867,095	18,124,910	14,811,132	3,313,778
강 원	11,636,339	10,102,828	1,533,511	4,558,880	4,034,000	524,880
충 북	9,496,813	8,087,349	1,409,464	3,758,801	3,215,709	543,092
충 남	12,722,233	10,964,646	1,757,587	4,870,991	4,217,000	653,991
전 북	12,815,291	11,292,225	1,523,066	5,136,642	4,447,671	688,971
전 남	15,512,815	13,847,069	1,665,745	6,281,979	5,473,991	807,988
경 북	19,290,531	16,433,111	2,857,421	7,341,210	6,281,000	1,060,210
경 남	18,117,451	15,351,916	2,765,535	6,994,133	5,994,222	999,910
제 주	3,819,406	3,130,006	689,401	3,819,406	3,130,006	689,401

(단위 : 백만원)

시			군			자치구		
계	일반회계	특별회계	계	일반회계	특별회계	계	일반회계	특별회계
60,435,290	48,265,551	12,169,740	28,124,298	25,359,655	2,764,641	24,664,143	23,639,215	1,024,928
						10,791,551	10,203,227	588,324
			2,133,058	1,985,280	147,777	13,872,592	13,435,988	436,604
			424,572	341,480	83,091	3,819,763	3,666,466	153,297
			477,000	461,800	15,200	2,501,762	2,467,300	34,462
			624,904	584,810	40,094	3,091,779	2,971,881	119,898
						1,754,846	1,716,206	38,640
						1,687,425	1,632,254	55,171
			606,582	597,190	9,392	1,017,017	981,881	35,136
60,435,290	48,265,551	12,169,740	25,991,240	23,374,375	2,616,864			
24,654,561	18,321,716	6,332,845	1,123,133	902,660	220,473			
3,802,005	3,142,268	659,737	3,275,454	2,926,560	348,894			
3,274,262	2,714,867	559,395	2,463,750	2,156,772	306,977			
5,232,750	4,357,575	875,176	2,618,492	2,390,072	228,420			
4,798,956	4,181,638	617,318	2,879,693	2,662,916	216,777			
3,413,584	2,900,507	513,077	5,817,251	5,472,571	344,680			
7,778,198	6,506,931	1,271,267	4,171,123	3,645,180	525,943			
7,480,974	6,140,049	1,340,925	3,642,344	3,217,644	424,700			

○ 회계별

▶ 전 체

단체별	합계					시도		
	2015	2014		증감율		2015	2014	
		당초	최종	당초	최종		당초	최종
전 국	233,951,652	220,335,925	243,670,567	6.2	△4.0	120,727,922	113,410,507	122,254,686
서 울	36,309,996	34,275,126	35,992,588	5.9	0.9	25,518,445	24,413,332	24,969,266
광역시·지	50,328,172	47,506,173	52,858,055	5.9	△4.8	34,322,525	32,839,273	35,883,507
부 산	13,435,208	12,222,165	14,049,049	9.9	△4.4	9,190,874	8,404,923	9,315,889
대 구	9,154,762	8,734,657	9,373,942	4.8	△2.3	6,176,000	6,020,600	6,429,087
인 천	11,481,254	11,351,418	12,032,139	1.1	△4.6	7,764,572	7,837,282	8,161,187
광 주	5,603,357	5,172,720	5,911,022	8.3	△5.2	3,848,512	3,617,938	4,073,446
대 전	5,195,839	5,027,653	5,671,551	3.3	△8.4	3,508,414	3,412,939	3,806,647
울 산	4,540,752	4,237,075	4,761,272	7.2	△4.6	2,917,153	2,785,106	3,038,171
세 종	917,000	760,485	1,059,080	20.6	△13.4	917,000	760,485	1,059,080
도 계	147,313,484	138,554,627	154,819,924	6.3	△4.8	60,886,952	56,157,902	61,401,913
경 기	43,902,605	40,296,097	45,746,060	9.0	△4.0	18,124,910	15,990,595	18,041,274
강 원	11,636,339	10,804,390	11,924,743	7.7	△2.4	4,558,880	3,996,544	4,312,923
충 북	9,496,813	9,051,661	10,090,357	4.9	△5.9	3,758,801	3,557,436	3,817,275
충 남	12,722,233	12,387,380	13,798,733	2.7	△7.8	4,870,991	4,792,600	5,164,373
전 북	12,815,291	12,195,090	13,342,132	5.1	△3.9	5,136,642	4,826,759	5,184,140
전 남	15,512,815	14,524,814	16,587,704	6.8	△6.5	6,281,979	5,803,170	6,187,774
경 북	19,290,531	18,480,133	20,155,288	4.4	△4.3	7,341,210	6,993,982	7,381,000
경 남	18,117,451	17,232,588	19,221,762	5.1	△5.7	6,994,133	6,614,342	7,360,009
제 주	3,819,406	3,582,474	3,953,145	6.6	△3.4	3,819,406	3,582,474	3,953,145

(단위 : 백만원)

시			군			자치구		
2015	2014		2015	2014		2015	2014	
	당초	최종		당초	최종		당초	최종
60,435,290	56,927,937	64,693,541	28,124,298	27,383,280	31,118,582	24,664,143	22,614,199	25,603,757
						10,791,551	9,861,794	11,023,323
			2,133,058	1,914,494	2,394,113	13,872,592	12,752,405	14,580,434
			424,572	355,996	570,081	3,819,763	3,461,246	4,163,079
			477,000	436,000	510,000	2,501,762	2,278,057	2,434,854
			624,904	620,043	705,710	3,091,779	2,894,093	3,165,242
						1,754,846	1,554,782	1,837,576
						1,687,425	1,614,714	1,864,904
			606,582	502,455	608,322	1,017,017	949,513	1,114,779
60,435,290	56,927,937	64,693,541	25,991,240	25,468,786	28,724,469			
24,654,561	23,221,257	26,455,050	1,123,133	1,084,245	1,249,736			
3,802,005	3,678,830	4,007,376	3,275,454	3,129,015	3,604,444			
3,274,262	2,539,326	3,430,432	2,463,750	2,954,899	2,842,650			
5,232,750	5,077,065	5,739,687	2,618,492	2,517,715	2,894,673			
4,798,956	4,591,628	5,069,480	2,879,693	2,776,703	3,088,511			
3,413,584	3,135,508	3,741,174	5,817,251	5,586,136	6,658,756			
7,778,198	7,530,328	8,335,949	4,171,123	3,955,822	4,438,339			
7,480,974	7,153,995	7,914,393	3,642,344	3,464,251	3,947,360			

▶ 일반회계

단체별	합계					시도			
	2015	2014		증감율		2015	2014		
		당초	최종	당초	최종		당초	최종	
전 국	192,213,899	179,631,410	198,817,024	7.0	△3.3	94,949,477	88,083,458	94,771,137	
서 울	28,461,027	26,220,359	27,713,431	8.5	2.7	18,257,800	16,926,900	17,342,767	
광역시계	40,508,214	38,133,277	42,364,220	6.2	△4.4	25,086,946	24,030,826	26,111,536	
부 산	10,888,469	9,938,403	11,512,067	9.6	△5.4	6,880,522	6,335,242	7,066,225	
대 구	7,617,900	7,081,550	7,570,024	7.6	0.6	4,688,800	4,414,700	4,682,089	
인 천	8,534,108	8,599,665	8,915,524	△0.8	△4.3	4,977,417	5,263,812	5,250,396	
광 주	4,819,465	4,420,665	5,089,104	9.0	△5.3	3,103,260	2,894,183	3,289,722	
대 전	4,244,953	4,112,777	4,630,192	3.2	△8.3	2,612,699	2,552,150	2,839,830	
울 산	3,708,319	3,444,742	3,896,762	7.7	△4.8	2,129,248	2,035,264	2,232,727	
세 중	695,000	535,475	750,547	29.8	△7.4	695,000	535,475	750,547	
도 계	123,244,659	115,277,774	128,739,374	6.9	△4.3	51,604,731	47,125,732	51,316,834	
경 기	34,035,509	31,148,406	35,413,764	9.3	△3.9	14,811,132	12,929,230	14,535,458	
강 원	10,102,828	9,278,643	10,252,739	8.9	△1.5	4,034,000	3,521,100	3,755,534	
충 북	8,087,349	7,672,188	8,582,076	5.4	△5.8	3,215,709	3,063,987	3,261,861	
충 남	10,964,646	10,627,247	11,854,813	3.2	△7.5	4,217,000	4,150,000	4,407,856	
전 북	11,292,225	10,682,441	11,660,485	5.7	△3.2	4,447,671	4,165,065	4,458,580	
전 남	13,847,069	12,978,573	14,711,267	6.7	△5.9	5,473,991	5,041,363	5,364,403	
경 북	16,433,111	15,641,051	17,073,154	5.1	△3.7	6,281,000	5,895,400	6,235,939	
경 남	15,351,916	14,540,083	16,146,635	5.6	△4.9	5,994,222	5,650,445	6,252,762	
제 주	3,130,006	2,709,142	3,044,441	15.5	2.8	3,130,006	2,709,142	3,044,441	

(단위 : 백만원)

시			군			자치구		
2015	2014		2015	2014		2015	2014	
	당초	최종		당초	최종		당초	최종
48,265,551	45,292,481	51,634,686	25,359,655	24,632,447	28,011,423	23,639,215	21,623,023	24,399,779
						10,203,227	9,293,459	10,370,663
			1,985,280	1,772,887	2,223,568	13,435,988	12,329,564	14,029,116
			341,480	285,638	482,618	3,666,466	3,317,523	3,963,224
			461,800	420,000	495,200	2,467,300	2,246,850	2,392,735
			584,810	575,833	652,515	2,971,881	2,760,020	3,012,613
						1,716,206	1,526,482	1,799,382
						1,632,254	1,560,627	1,790,362
			597,190	491,416	593,235	981,881	918,062	1,070,800
48,265,551	45,292,481	51,634,686	23,374,375	22,859,560	25,787,855			
18,321,716	17,335,718	19,843,956	902,660	883,457	1,034,350			
3,142,268	3,005,840	3,326,265	2,926,560	2,751,703	3,170,941			
2,714,867	2,054,366	2,858,683	2,156,772	2,553,834	2,461,531			
4,357,575	4,189,536	4,800,743	2,390,072	2,287,711	2,646,214			
4,181,638	3,971,710	4,374,694	2,662,916	2,545,666	2,827,211			
2,900,507	2,684,343	3,108,117	5,472,571	5,252,867	6,238,747			
6,506,931	6,231,120	6,938,316	3,645,180	3,514,531	3,898,899			
6,140,049	5,819,848	6,383,912	3,217,644	3,069,791	3,509,962			

▶ 특별회계

단체별	합계					시도		
	2015	2014		증감율		2015	2014	
		당초	최종	당초	최종		당초	최종
전 국	41,737,753	40,704,515	44,853,542	2.5	△6.9	25,778,444	25,327,050	27,483,548
서 울	7,848,969	8,054,767	8,279,157	△2.6	△5.2	7,260,645	7,486,432	7,626,498
광역시계	9,819,959	9,372,896	10,493,834	4.8	△6.4	9,235,578	8,808,447	9,771,971
부 산	2,546,739	2,283,762	2,536,982	11.5	0.4	2,310,351	2,069,681	2,249,664
대 구	1,536,862	1,653,107	1,803,917	△7.0	△14. 8	1,487,200	1,605,900	1,746,998
인 천	2,947,146	2,751,753	3,116,616	7.1	△5.4	2,787,154	2,573,470	2,910,791
광 주	783,892	752,055	821,918	4.2	△4.6	745,252	723,755	783,724
대 전	950,886	914,876	1,041,359	3.9	△8.7	895,715	860,789	966,817
울 산	832,434	792,333	864,509	5.1	△3.7	787,906	749,842	805,444
세 중	222,000	225,010	308,533	△1.3	△28. 0	222,000	225,010	308,533
도 계	24,068,825	23,276,853	26,080,551	3.4	△7.7	9,282,221	9,032,171	10,085,079
경 기	9,867,095	9,147,691	10,332,296	7.9	△4.5	3,313,778	3,061,365	3,505,816
강 원	1,533,511	1,525,747	1,672,004	0.5	△8.3	524,880	475,444	557,389
충 북	1,409,464	1,379,474	1,508,282	2.2	△6.6	543,092	493,449	555,414
충 남	1,757,587	1,760,133	1,943,921	△0.1	△9.6	653,991	642,600	756,517
전 북	1,523,066	1,512,648	1,681,646	0.7	△9.4	688,971	661,693	725,560
전 남	1,665,745	1,546,241	1,876,437	7.7	△11. 2	807,988	761,807	823,371
경 북	2,857,421	2,839,082	3,082,134	0.6	△7.3	1,060,210	1,098,582	1,145,061
경 남	2,765,535	2,692,505	3,075,127	2.7	△10. 1	999,910	963,898	1,107,247
제 주	689,401	873,333	908,704	△21. 1	△24. 1	689,401	873,333	908,704

(단위 : 백만원)

시			군			자치구		
2015	2014		2015	2014		2015	2014	
	당초	최종		당초	최종		당초	최종
12,169,740	11,635,456	13,058,855	2,764,641	2,750,832	3,107,159	1,024,928	991,178	1,203,977
						588,324	568,335	652,659
			147,777	141,606	170,544	436,604	422,843	551,318
			83,091	70,358	87,463	153,297	143,723	199,856
			15,200	16,000	14,800	34,462	31,207	42,119
			40,094	44,209	53,195	119,898	134,074	152,629
						38,640	28,301	38,194
						55,171	54,087	74,542
			9,392	11,039	15,086	35,136	31,451	43,978
12,169,740	11,635,456	13,058,855	2,616,864	2,609,226	2,936,615			
6,332,845	5,885,539	6,611,094	220,473	200,788	215,387			
659,737	672,990	681,111	348,894	377,312	433,503			
559,395	484,960	571,749	306,977	401,065	381,119			
875,176	887,529	938,944	228,420	230,004	248,459			
617,318	619,918	694,786	216,777	231,037	261,300			
513,077	451,165	633,057	344,680	333,269	420,009			
1,271,267	1,299,208	1,397,633	525,943	441,291	539,440			
1,340,925	1,334,147	1,530,481	424,700	394,460	437,398			

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시·도별 세입 예산규모

○ 총 괄

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정 교부금	보조금	지방채	보전수입등 및내부거래
총 계	233,951,652	60,385,848	21,450,735	31,584,869	7,371,122	83,341,586	5,037,375	24,780,117
서울	36,309,996	15,736,084	4,913,818	208,976	1,971,623	8,134,668	727,045	4,617,782
광역시계	50,328,172	14,161,339	4,839,542	4,017,059	1,772,191	18,500,021	2,034,314	5,003,710
부산	13,435,208	3,848,776	1,129,442	1,071,300	495,041	5,123,040	534,500	1,233,109
대구	9,154,762	2,443,024	685,893	993,868	309,825	3,570,652	236,600	914,901
인천	11,481,254	3,317,836	1,529,203	551,800	381,976	3,846,715	876,814	976,911
광주	5,603,357	1,378,479	407,469	574,293	214,970	2,377,800	186,400	463,947
대전	5,195,839	1,362,341	388,506	471,403	181,600	2,073,528	94,000	624,461
울산	4,540,752	1,507,722	614,853	197,421	188,779	1,305,670	95,000	631,308
세종	917,000	303,161	84,176	156,974		202,616	11,000	159,073
도 계	147,313,484	30,488,426	11,697,377	27,358,833	3,627,310	56,706,897	2,276,016	15,158,626
경기	43,902,605	14,591,397	5,301,257	2,219,730	1,966,650	13,055,973	860,114	5,907,484
강원	11,636,339	1,367,359	749,406	3,407,324	125,328	4,835,213	240,000	911,709
충북	9,496,813	1,521,574	550,381	2,255,519	190,680	3,847,922	137,037	993,700
충남	12,722,233	2,340,401	842,070	2,794,666	261,597	5,260,764	224,968	997,767
전북	12,815,291	1,556,502	809,606	3,125,054	170,330	6,012,822	175,900	965,076
전남	15,512,815	1,651,798	715,804	4,326,663	149,060	7,386,123	176,397	1,106,971
경북	19,290,531	2,673,399	1,208,247	5,028,353	266,871	7,998,440	240,000	1,875,221
경남	18,117,451	3,899,766	1,282,466	3,210,364	496,794	7,107,169	156,600	1,964,292
제주	3,819,406	886,230	238,140	991,160		1,202,471	65,000	436,406

○ 일반회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정 교부금	보조금	지방채	보전수입등 및내부거래
총 계	192,213,899	60,385,848	8,669,977	31,577,537	7,318,617	74,759,931	899,468	8,602,521
서울	28,461,027	15,736,084	2,381,710	208,976	1,971,623	7,376,893		785,740
광역시계	40,508,214	14,161,339	1,813,784	4,017,059	1,759,791	16,186,186	546,620	2,023,437
부산	10,888,469	3,848,776	396,386	1,071,300	482,641	4,359,986	231,980	497,401
대구	7,617,900	2,443,024	285,216	993,868	309,825	3,141,298	100,100	344,569
인천	8,534,108	3,317,836	519,315	551,800	381,976	3,320,782	109,340	333,059
광주	4,819,465	1,378,479	182,868	574,293	214,970	2,139,426	91,200	238,229
대전	4,244,953	1,362,341	156,303	471,403	181,600	1,862,249	14,000	197,058
울산	3,708,319	1,507,722	260,984	197,421	188,779	1,214,066		339,347
세종	695,000	303,161	12,712	156,974		148,379		73,774
도 계	123,244,659	30,488,426	4,474,483	27,351,501	3,587,205	51,196,853	352,848	5,793,345
경기	34,035,509	14,591,397	1,734,836	2,219,730	1,966,650	11,700,004	90,100	1,732,792
강원	10,102,828	1,367,359	417,020	3,407,324	125,328	4,296,574	125,000	364,224
충북	8,087,349	1,521,574	245,013	2,255,519	190,680	3,401,399	27,800	445,365
충남	10,964,646	2,340,401	302,717	2,794,666	261,597	4,832,095	39,448	393,722
전북	11,292,225	1,556,502	356,917	3,125,054	170,330	5,538,505	24,900	520,017
전남	13,847,069	1,651,798	316,864	4,326,663	134,955	6,872,092		544,698
경북	16,433,111	2,673,399	475,561	5,028,353	240,871	7,169,105	29,000	816,822
경남	15,351,916	3,899,766	510,446	3,203,032	496,794	6,473,340	16,600	751,937
제주	3,130,006	886,230	115,109	991,160		913,739		223,768

○ 특별회계

(단위 : 백만원)

단체별	합 계	지방세 수입	세외 수입	지방 교부세	조정 교부금	보조금	지방채	보전수입등 및내부거래
총 계	41,737,753		12,780,758	7,332	52,505	8,581,655	4,137,907	16,177,595
서울	7,848,969		2,532,107			757,775	727,045	3,832,042
광역시계	9,819,959		3,025,758		12,400	2,313,835	1,487,694	2,980,272
부산	2,546,739		733,056		12,400	763,055	302,520	735,709
대구	1,536,862		400,677			429,353	136,500	570,331
인천	2,947,146		1,009,888			525,933	767,474	643,851
광주	783,892		224,601			238,374	95,200	225,718
대전	950,886		232,203			211,279	80,000	427,403
울산	832,434		353,869			91,604	95,000	291,961
세종	222,000		71,464			54,237	11,000	85,299
도 계	24,068,825		7,222,892	7,332	40,105	5,510,046	1,923,168	9,365,282
경기	9,867,095		3,566,420			1,355,969	770,014	4,174,692
강원	1,533,511		332,386			538,639	115,000	547,485
충북	1,409,464		305,367			446,524	109,237	548,336
충남	1,757,587		539,354			428,669	185,520	604,044
전북	1,523,066		452,689			474,317	151,000	445,060
전남	1,665,745		398,940		14,105	514,031	176,397	562,273
경북	2,857,421		732,686		26,000	829,335	211,000	1,058,400
경남	2,765,535		772,020	7,332		633,829	140,000	1,212,354
제주	689,401		123,030			288,733	65,000	212,638

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시·도별 연도별 세입예산 현황

○ 지방세

(단위 : 백만원)

단체별	2010		2011		2012		2013		2014		2015
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	47,878,513	49,304,479	49,743,429	50,812,969	53,795,258	53,745,572	54,654,427	53,579,394	55,395,554	59,104,654	60,385,848
서울	13,456,446	13,468,266	13,684,422	13,166,510	14,651,931	14,324,589	14,650,837	13,958,861	14,432,765	14,770,616	15,736,084
광역시	10,993,594	10,963,397	11,220,989	11,762,009	12,178,346	11,929,077	12,075,331	12,114,113	13,003,765	13,966,393	14,161,339
부산	2,931,264	2,995,401	3,089,053	3,227,100	3,211,569	3,289,464	3,328,731	3,295,775	3,464,722	3,716,796	3,848,776
대구	1,951,999	1,903,745	1,962,435	1,900,801	2,030,962	2,050,819	2,152,572	2,138,657	2,247,366	2,392,148	2,443,024
인천	2,830,974	2,697,023	2,745,733	2,935,499	3,196,568	2,655,779	2,749,133	2,730,304	3,074,116	3,200,867	3,317,836
광주	1,016,829	1,057,385	1,068,197	1,119,456	1,125,610	1,174,594	1,178,784	1,169,135	1,217,372	1,372,205	1,378,479
대전	1,103,371	1,141,842	1,183,231	1,275,647	1,275,857	1,315,713	1,311,595	1,240,660	1,346,627	1,457,810	1,362,341
울산	1,159,157	1,168,001	1,172,340	1,303,506	1,337,780	1,442,708	1,354,516	1,388,117	1,400,180	1,541,568	1,507,722
세종						74,560	153,538	151,465	253,382	284,999	303,161
도 계	23,428,473	24,872,817	24,838,018	25,884,450	26,964,980	27,417,346	27,774,722	27,506,421	27,959,023	30,367,644	30,488,426
경기	11,550,553	12,021,571	12,137,575	12,053,212	13,243,156	13,249,702	13,696,044	13,124,797	13,210,687	14,516,108	14,591,397
강원	1,170,551	1,197,262	1,192,636	1,215,110	1,258,945	1,291,656	1,280,325	1,284,676	1,312,950	1,355,203	1,367,359
충북	1,181,983	1,250,928	1,236,299	1,284,850	1,294,861	1,339,949	1,370,821	1,397,540	1,393,760	1,503,502	1,521,574
충남	1,726,468	1,981,801	1,954,382	2,160,303	2,148,005	2,193,275	2,190,699	2,189,241	2,251,675	2,403,281	2,340,401
전북	1,168,863	1,249,895	1,261,673	1,316,119	1,378,038	1,413,847	1,418,758	1,415,666	1,473,043	1,534,367	1,556,502
전남	1,197,383	1,343,700	1,330,123	1,504,576	1,421,649	1,536,195	1,481,479	1,521,346	1,518,592	1,631,260	1,651,798
경북	1,930,673	2,109,706	2,062,738	2,314,397	2,231,242	2,386,861	2,317,497	2,408,190	2,469,880	2,694,605	2,673,399
경남	3,028,950	3,229,634	3,162,448	3,487,425	3,412,917	3,392,192	3,354,474	3,454,906	3,573,889	3,885,143	3,899,766
제주	473,049	488,320	500,144	548,458	576,168	613,668	664,623	710,059	754,547	844,175	886,230

○ 세외수입

(단위 : 백만원)

단체별	2010		2011		2012		2013		2014		2015
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	39,393,465	44,051,281	37,040,583	44,005,760	40,534,091	50,919,389	42,658,098	54,397,444	21,663,945	22,759,075	21,450,735
서울	8,494,817	8,878,252	8,339,534	8,547,151	8,273,493	9,227,757	9,703,990	10,371,375	5,099,442	4,863,303	4,913,818
광역시	8,540,119	9,617,740	8,091,229	9,438,391	9,057,439	11,525,794	9,410,058	12,200,832	5,126,076	5,341,252	4,839,542
부산	2,189,558	2,601,091	1,824,758	2,320,888	2,046,973	2,709,215	2,351,020	3,002,250	1,220,747	1,289,994	1,129,442
대구	1,433,263	1,612,437	1,400,633	1,441,173	1,446,531	1,765,023	1,550,209	1,973,545	654,467	818,561	685,893
인천	2,934,028	2,928,575	2,718,490	2,774,113	3,206,473	3,867,521	2,916,880	3,714,317	1,915,720	1,677,134	1,529,203
광주	606,454	847,835	660,995	1,010,491	732,227	1,003,656	640,485	973,390	411,509	453,588	407,469
대전	716,947	863,878	749,720	995,485	774,941	1,107,409	1,089,415	1,146,282	409,177	483,483	388,506
울산	659,869	763,924	736,633	896,240	850,294	1,072,969	862,049	1,166,373	429,992	506,599	614,853
세종						110,820	126,822	224,675	84,464	111,893	84,176
도 계	22,358,530	25,555,290	20,609,818	26,020,218	23,203,159	30,055,018	23,417,229	31,825,239	11,438,425	12,554,523	11,697,377
경기	9,403,567	10,526,659	8,425,552	10,636,997	9,988,761	13,125,550	9,749,417	12,572,453	5,128,548	5,280,190	5,301,257
강원	1,193,253	1,510,778	1,173,145	1,574,065	1,277,070	1,742,423	1,409,085	2,052,250	739,784	812,952	749,406
충북	1,118,182	1,291,963	1,041,619	1,360,738	1,169,415	1,618,298	1,245,036	1,834,270	528,170	646,846	550,381
충남	2,172,426	2,134,087	1,909,794	2,312,871	1,912,903	2,542,509	1,825,181	2,470,096	938,253	973,123	842,070
전북	1,215,961	1,397,536	1,257,341	1,686,219	1,338,512	1,654,484	1,419,607	1,908,871	796,252	911,742	809,606
전남	1,499,834	2,201,223	1,419,137	2,039,894	1,682,704	2,332,520	1,589,534	2,481,514	692,319	875,866	715,804
경북	2,462,110	3,072,102	2,418,466	2,996,730	2,747,012	3,135,998	2,807,773	3,575,802	1,088,438	1,304,861	1,208,247
경남	2,852,798	2,937,609	2,574,378	2,907,968	2,618,862	3,289,026	2,848,789	4,179,598	1,299,209	1,488,406	1,282,466
제주	440,399	483,333	390,386	504,736	467,919	614,210	522,807	750,385	227,452	260,537	238,140

○ 지방교부세

(단위 : 백만원)

단체별	2010		2011		2012		2013		2014		2015
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	25,550,511	27,671,989	27,408,494	30,466,519	29,215,937	33,593,204	31,460,015	35,137,844	31,600,605	35,227,242	31,584,869
서울	247,914	292,832	237,122	345,339	229,300	274,043	216,414	296,494	223,076	263,929	208,976
광역시	3,012,886	3,408,509	3,533,457	3,873,566	3,863,981	4,258,422	4,139,443	4,528,545	4,133,737	4,642,546	4,017,059
부산	864,108	1,052,839	1,072,511	1,163,810	1,153,463	1,238,591	1,184,521	1,183,943	1,065,845	1,251,497	1,071,300
대구	686,239	742,086	839,880	880,395	982,500	1,039,427	1,094,813	1,090,388	1,066,287	1,089,668	993,868
인천	435,957	421,137	461,221	447,666	471,180	544,623	546,508	615,447	565,847	643,658	551,800
광주	477,125	535,628	543,560	626,810	623,744	646,984	637,083	643,805	624,693	638,972	574,293
대전	326,191	423,350	390,875	497,643	427,269	547,534	467,707	550,363	468,272	556,840	471,403
울산	223,266	233,469	225,410	257,243	205,826	241,263	208,811	267,671	188,819	266,381	197,421
세종						66,044	156,761	176,928	153,974	195,530	156,974
도 계	22,289,712	23,970,649	23,637,916	26,247,614	25,122,656	28,994,694	26,947,397	30,312,806	27,243,792	30,320,764	27,358,833
경기	1,597,081	1,986,220	1,753,749	2,205,971	1,834,689	2,385,543	2,068,588	2,752,683	2,250,208	2,757,089	2,219,730
강원	2,590,318	2,838,133	2,770,963	3,127,671	3,009,766	3,467,090	3,243,473	3,692,516	3,321,881	3,642,047	3,407,324
충북	1,731,713	1,908,428	1,868,405	2,109,635	1,979,280	2,363,444	2,120,161	2,519,361	2,258,204	2,532,899	2,255,519
충남	2,281,339	2,441,260	2,380,877	2,707,600	2,528,151	2,920,235	2,625,596	3,055,212	2,773,097	3,055,570	2,794,666
전북	2,760,100	2,861,608	2,840,973	3,070,750	3,008,641	3,338,093	3,221,028	3,398,872	3,079,524	3,383,960	3,125,054
전남	3,623,236	3,824,630	3,699,121	4,221,412	4,010,875	4,752,572	4,345,315	4,835,646	4,301,209	4,806,350	4,326,663
경북	4,067,817	4,374,121	4,446,326	4,788,771	4,726,100	5,373,384	5,088,833	5,578,333	5,126,473	5,543,390	5,028,353
경남	2,879,252	2,926,840	3,016,012	3,124,613	3,094,280	3,420,195	3,236,467	3,456,507	3,187,251	3,572,028	3,210,364
제주	758,856	809,409	861,490	891,191	930,874	974,138	997,937	1,023,676	945,945	1,027,431	991,160

○ 조경교부금

(단위 : 백만원)

단체별	2010		2011		2012		2013		2014		2015
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	5,991,679	6,906,844	5,964,581	7,227,296	6,636,936	7,480,767	6,734,796	7,466,803	6,755,699	8,033,146	7,371,122
서울	1,654,385	1,842,667	1,557,057	1,729,808	1,664,100	1,826,126	1,737,673	1,911,244	1,818,233	2,016,277	1,971,623
광역시	1,675,611	1,778,800	1,470,360	1,837,985	1,580,885	1,696,597	1,601,077	1,794,460	1,640,991	2,026,538	1,772,191
부산	429,591	481,083	420,079	565,957	435,506	488,504	447,898	517,422	463,882	558,526	495,041
대구	302,786	312,834	261,930	265,244	256,316	270,997	264,891	287,321	282,955	326,395	309,825
인천	450,026	396,052	340,126	372,116	358,311	314,398	335,115	352,056	347,438	469,326	381,976
광주	178,622	209,962	199,254	234,869	190,512	214,757	194,735	221,764	194,583	229,496	214,970
대전	164,227	212,159	141,607	232,244	166,134	208,341	177,607	205,465	172,206	229,792	181,600
울산	150,359	166,710	107,364	167,555	174,106	199,600	180,831	210,432	179,927	213,003	188,779
세종											
도 계	2,661,683	3,285,380	2,937,163	3,659,503	3,391,951	3,958,044	3,396,046	3,761,099	3,296,472	3,990,332	3,627,310
경기	1,486,637	1,826,678	1,588,998	2,017,037	1,866,911	2,210,166	1,831,049	1,983,606	1,713,178	2,063,502	1,966,650
강원	109,605	123,866	112,647	134,082	120,988	151,375	118,879	149,795	122,858	151,005	125,328
충북	127,471	160,896	137,638	169,373	148,770	170,541	160,149	192,708	173,900	202,317	190,680
충남	186,746	233,489	215,007	278,090	221,700	278,827	243,588	272,892	250,280	309,028	261,597
전북	110,965	158,750	134,798	160,764	151,517	196,534	169,057	203,671	166,646	230,479	170,330
전남	94,246	114,427	105,076	121,991	115,699	134,257	125,575	141,287	131,675	155,431	149,060
경북	211,241	259,063	218,198	278,713	232,732	310,700	246,148	289,640	258,627	317,968	266,871
경남	334,772	408,211	424,801	499,453	533,634	505,644	501,601	527,500	479,308	560,602	496,794
제주											

○ 보조금

(단위 : 백만원)

단체별	2010		2011		2012		2013		2014		2015
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	57,988,789	62,662,644	60,103,054	65,222,861	63,508,818	71,262,321	67,987,927	75,612,910	75,626,141	80,706,706	83,341,586
서울	3,699,014	4,627,772	4,027,913	4,598,768	4,533,262	5,406,071	5,551,405	6,666,636	6,896,415	7,702,215	8,134,668
광역시	12,440,324	13,347,430	12,947,222	13,758,631	13,544,726	14,944,847	14,855,404	16,747,185	16,832,566	18,197,552	18,500,021
부산	3,777,777	4,113,971	3,707,915	4,063,726	3,969,010	4,408,342	4,100,371	4,724,550	4,414,364	5,258,204	5,123,040
대구	2,488,878	2,624,484	2,722,315	2,760,040	2,699,594	2,889,887	2,979,187	3,240,868	3,331,067	3,395,839	3,570,652
인천	2,487,081	2,692,078	2,688,878	2,830,173	2,786,160	2,964,159	3,008,295	3,347,203	3,549,863	3,616,953	3,846,715
광주	1,521,861	1,616,520	1,644,165	1,730,890	1,730,427	1,942,392	1,945,063	2,148,070	2,184,446	2,333,354	2,377,800
대전	1,307,820	1,444,319	1,362,189	1,489,987	1,426,947	1,646,360	1,654,589	1,954,429	1,957,330	2,097,520	2,073,528
울산	856,907	856,058	821,760	883,815	932,588	1,036,330	1,025,116	1,174,686	1,233,926	1,311,049	1,305,670
세종						57,377	142,783	157,379	161,570	184,633	202,616
도 계	41,849,450	44,687,440	43,127,921	46,865,460	45,430,830	50,911,404	47,581,117	52,199,088	51,897,159	54,806,939	56,706,897
경기	8,478,558	9,157,382	8,643,044	9,780,651	9,584,778	10,879,248	10,175,834	11,871,234	11,700,387	12,711,902	13,055,973
강원	3,521,151	3,925,013	3,635,460	3,997,885	3,717,010	4,074,822	3,965,245	4,478,481	4,232,052	4,456,741	4,835,213
충북	2,907,497	3,058,912	3,125,814	3,219,923	3,082,564	3,238,272	3,321,861	3,572,958	3,606,535	3,741,090	3,847,922
충남	4,099,589	4,560,933	4,273,135	4,485,050	4,730,976	4,810,327	4,508,413	4,846,445	4,971,730	5,254,272	5,260,764
전북	4,243,506	4,699,252	4,584,243	5,023,816	4,752,414	5,235,993	5,274,282	5,595,842	5,596,886	5,860,247	6,012,822
전남	6,291,022	6,532,710	6,165,327	6,623,601	6,228,008	7,465,127	6,244,075	6,835,583	6,709,742	7,152,078	7,386,123
경북	5,784,572	6,118,381	5,981,626	6,548,349	6,498,511	7,466,365	6,955,471	7,380,349	7,387,633	7,669,245	7,998,440
경남	5,614,894	5,712,694	5,749,075	6,211,145	5,851,611	6,653,024	6,089,418	6,533,388	6,557,939	6,829,617	7,107,169
제주	908,661	922,163	970,197	975,040	984,958	1,088,226	1,046,518	1,084,808	1,134,255	1,131,747	1,202,471

○ 지방채

(단위 : 백만원)

단계별	2010		2011		2012		2013		2014		2015
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계	6,423,088	7,300,416	5,206,836	8,380,047	5,220,803	6,053,938	5,393,309	9,627,790	5,106,715	5,313,485	5,037,375
서울	1,515,300	1,515,300	588,768	1,230,053	663,948	663,948	638,093	849,093	956,000	963,063	727,045
광역시	1,896,476	2,060,036	1,410,635	2,228,291	1,496,032	1,539,991	1,640,009	3,831,009	1,940,587	1,904,548	2,034,314
부산	489,200	507,880	416,865	584,865	373,000	365,500	393,800	943,760	474,600	474,600	534,500
대구	326,000	331,147	234,100	432,860	245,361	244,164	259,700	663,679	270,877	267,630	236,600
인천	622,861	756,627	379,919	557,815	408,097	395,684	508,482	1,222,097	843,560	720,038	876,814
광주	131,615	138,282	115,300	214,600	177,796	179,466	199,027	454,345	151,550	219,350	186,400
대전	169,800	163,700	125,051	231,951	131,277	172,277	109,000	324,636	105,500	115,690	94,000
울산	157,000	162,400	139,400	206,200	160,500	182,900	170,000	204,440	85,000	95,000	95,000
세종						3,500	15,500	18,052	9,500	12,240	11,000
도 계	3,011,312	3,725,080	3,207,431	4,921,703	3,060,823	3,846,499	3,099,707	4,947,688	2,210,128	2,445,875	2,276,016
경기	1,181,937	1,331,573	1,281,194	2,060,221	1,142,924	1,883,619	1,120,072	1,264,010	790,694	890,309	860,114
강원	238,300	286,200	186,100	243,000	156,900	165,305	149,704	468,727	134,605	154,444	240,000
충북	187,739	219,099	194,860	281,665	165,140	201,940	165,000	183,605	187,990	182,658	137,037
충남	153,436	294,453	230,836	395,336	273,425	281,514	289,500	358,437	215,845	268,193	224,968
전북	152,000	204,600	214,700	391,041	210,439	213,692	231,880	517,217	213,020	179,920	175,900
전남	224,777	301,204	242,760	500,625	220,699	256,536	258,324	499,300	174,760	190,537	176,397
경북	266,800	294,300	294,900	341,100	256,300	268,300	328,700	609,680	265,600	267,600	240,000
경남	437,503	640,251	431,121	578,954	518,596	433,193	421,727	738,363	157,614	247,214	156,600
제주	168,820	153,400	130,960	129,760	116,400	142,400	134,800	308,349	70,000	65,000	65,000

○ 보전수입등 및 내부거래

(단위 : 백만원)

단체별	2010		2011		2012		2013		2014		2015
	당초	최종	당초	최종	당초	최종	당초	최종	당초	최종	당초
총 계									24,187,266	32,526,259	24,780,117
서울									4,849,195	5,413,185	4,617,782
광역시·도									4,828,448	6,779,228	5,003,710
부산									1,118,005	1,499,432	1,233,109
대구									881,638	1,083,702	914,901
인천									1,054,872	1,704,163	976,911
광주									388,567	664,057	463,947
대전									568,541	730,417	624,461
울산									719,231	827,671	631,308
세종									97,594	269,786	159,073
도·군·시									14,509,623	20,333,845	15,158,626
경기									5,502,395	7,526,961	5,907,484
강원									940,258	1,352,351	911,709
충북									903,102	1,281,045	993,700
충남									986,499	1,535,267	997,767
전북									869,718	1,241,415	965,076
전남									996,516	1,776,183	1,106,971
경북									1,883,482	2,357,617	1,875,221
경남									1,977,378	2,638,752	1,964,292
제주									450,275	624,254	436,406

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시·도별 기능별 세출예산 현황

○ 총괄

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	수송 및 교통	국토 및 지역 개발	과학 기술	예비비	기타
합계	233,951,652	26,802,012	3,822,289	10,383,103	10,432,009	22,250,132	72,673,144	3,902,992	16,488,953	3,964,838	18,787,222	15,478,876	554,039	3,418,041	24,994,001
서울	36,309,996	5,091,839	239,394	2,987,815	795,901	2,362,513	13,258,503	653,314	43,117	277,538	4,326,529	1,827,807		282,027	4,163,699
광역시 시계	50,328,172	5,837,540	586,375	2,459,035	2,228,727	3,040,620	19,174,006	916,879	922,532	1,021,732	5,361,318	2,797,770	149,434	524,858	5,307,346
부산	13,435,208	1,335,015	215,260	610,764	361,098	777,234	5,414,215	199,502	241,922	327,310	1,939,783	482,031		124,215	1,406,859
대구	9,154,762	1,155,395	115,940	440,839	282,048	513,453	3,712,131	257,323	100,905	276,101	831,709	301,992	51,424	108,354	1,007,149
인천	11,481,254	1,260,864	86,014	602,863	886,042	664,049	3,868,154	180,013	234,002	92,325	1,338,410	1,002,165	43,923	104,856	1,117,575
광주	5,603,357	589,437	42,640	259,118	278,390	309,187	2,499,123	100,656	68,627	148,646	418,925	211,499	20,445	47,837	608,827
대전	5,195,839	750,706	40,256	269,777	179,727	301,562	2,171,307	102,296	57,277	57,001	355,663	222,067	33,483	43,470	611,247
울산	4,540,752	681,666	61,542	230,534	221,097	354,627	1,338,793	63,070	148,232	84,529	438,568	377,635		83,174	457,284
세종	917,000	64,457	24,723	45,140	20,325	120,508	170,283	14,019	71,567	35,820	38,260	200,381	159	12,952	98,405
도계	147,313,484	15,872,633	2,996,520	4,936,253	7,407,379	16,847,000	40,240,637	2,332,800	15,523,304	2,665,567	9,099,374	10,853,301	404,606	2,611,154	15,522,955
경기	43,902,605	6,735,814	408,462	2,786,736	1,493,697	5,279,654	12,767,565	697,747	1,282,381	462,609	4,000,012	2,722,586	337,705	969,090	3,958,545
강원	11,636,339	956,736	303,052	282,920	1,103,537	1,438,377	2,786,594	172,393	1,201,620	263,798	525,223	1,071,222	2,422	135,031	1,383,415
충북	9,496,813	813,162	285,917	253,080	432,976	1,156,524	2,635,635	163,623	1,136,402	228,730	520,745	587,985		234,286	1,047,750
충남	12,722,233	1,119,819	369,013	345,102	635,148	1,552,599	3,248,778	216,811	1,868,960	228,822	521,439	1,020,148	14,876	172,707	1,408,011
전북	12,815,291	961,414	307,724	247,263	574,054	1,305,232	3,870,836	191,585	2,059,966	240,112	458,362	1,003,491	11,012	210,119	1,374,121
전남	15,512,815	826,800	358,071	260,728	763,725	1,621,487	4,166,793	259,660	2,819,168	276,157	709,650	1,473,614	1,179	203,506	1,772,276
경북	19,290,531	1,987,107	490,741	116,055	1,343,303	2,177,848	4,897,481	301,387	2,598,477	383,620	920,399	1,679,007	33,550	233,653	2,127,903
경남	18,117,451	1,997,960	322,206	586,368	881,894	1,881,971	5,145,979	285,617	2,104,131	446,279	1,100,059	1,181,784	3,297	258,015	1,921,891
제주	3,819,406	473,821	151,334	58,001	179,045	433,308	720,976	43,977	452,199	135,440	343,485	113,464	565	194,747	519,043

○ 시·도 본청

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	수송 및 교통	국토 및 지역 개발	과학 기술	예비비	기타
합계	120,727,922	20,454,563	2,289,734	8,811,022	4,954,892	8,202,605	37,812,367	1,724,403	6,777,033	2,187,143	11,246,161	6,884,603	545,410	1,222,272	7,615,714
서울	25,518,445	4,443,023	184,887	2,773,758	550,848	1,920,894	7,983,000	359,995	34,345	235,604	3,731,712	1,662,596		150,487	1,487,295
광역시 시계	34,322,525	4,908,070	441,560	2,306,720	1,802,916	2,433,915	10,710,946	498,441	509,456	918,695	4,644,716	2,204,830	149,025	321,005	2,472,230
부산	9,190,874	1,081,907	159,569	587,918	269,901	598,463	3,117,856	107,279	153,203	308,168	1,772,680	385,375		68,561	579,993
대구	6,176,000	1,032,888	95,421	421,073	214,526	424,408	2,047,357	165,902	41,759	256,244	716,054	175,068	51,284	68,599	465,418
인천	7,764,572	1,011,885	44,212	552,232	768,789	509,958	2,062,578	83,576	102,827	64,940	1,146,123	807,688	43,923	51,793	514,049
광주	3,848,512	520,560	36,723	255,634	247,663	257,203	1,393,099	52,572	43,231	137,913	381,947	169,084	20,445	32,819	299,620
대전	3,508,414	672,427	35,775	230,827	159,371	245,868	1,211,628	49,743	37,022	49,711	265,389	176,526	33,214	26,993	313,920
울산	2,917,153	523,946	45,137	213,896	122,341	277,507	708,145	25,350	59,847	65,899	324,263	290,708		59,288	200,825
세종	917,000	64,457	24,723	45,140	20,325	120,508	170,283	14,019	71,567	35,820	38,260	200,381	159	12,952	98,405
도계	60,886,952	11,103,470	1,663,287	3,730,544	2,601,129	3,847,797	19,118,421	865,966	6,233,232	1,032,846	2,869,732	3,017,177	396,385	750,782	3,656,189
경기	18,124,910	5,192,098	208,964	2,174,004	363,567	760,200	5,847,958	232,969	459,737	131,496	1,093,463	469,051	337,624	62,627	791,152
강원	4,558,880	542,906	169,534	185,817	609,394	367,814	1,266,698	62,126	449,309	77,982	149,889	286,198	2,259	45,340	343,614
충북	3,758,801	511,557	197,000	178,738	121,250	240,933	1,249,164	59,270	444,767	85,876	162,842	132,007		123,352	252,046
충남	4,870,991	683,400	229,934	261,850	185,670	374,310	1,439,968	83,405	768,800	70,142	143,070	247,571	12,784	52,162	317,925
전북	5,136,642	620,936	128,617	179,024	203,521	347,519	1,909,230	71,592	799,375	112,418	110,167	265,066	9,846	84,898	294,434
전남	6,281,979	394,106	241,129	164,264	295,395	467,410	1,988,279	92,609	1,106,554	120,497	271,956	732,685	1,095	57,041	348,961
경북	7,341,210	1,305,626	189,650	54,135	471,020	490,482	2,299,673	104,331	975,836	152,730	321,674	454,553	28,915	76,663	415,923
경남	6,994,133	1,379,020	147,125	474,711	172,267	365,821	2,396,475	115,687	776,655	146,265	273,186	316,582	3,297	53,952	373,091
제주	3,819,406	473,821	151,334	58,001	179,045	433,308	720,976	43,977	452,199	135,440	343,485	113,464	565	194,747	519,043

○ 기초

(단위 : 백만원)

구분	합계	일반 공공 행정	공공 질서 및 안전	교육	문화 및 관광	환경 보호	사회 복지	보건	농림 해양 수산	산업 중소 기업	수송 및 교통	국토 및 지역 개발	과학 기술	예비비	기타
합계	113,223,731	6,347,449	1,532,556	1,572,082	5,477,117	14,047,527	34,860,777	2,178,589	9,711,920	1,777,695	7,541,061	8,594,274	8,629	2,195,768	17,378,287
서울	10,791,551	648,817	54,508	214,057	245,053	441,618	5,275,502	293,319	8,772	41,935	594,817	165,210		131,540	2,676,404
광역시 시계	16,005,650	929,470	144,814	152,315	425,813	606,703	8,463,061	418,437	413,075	103,039	716,602	592,939	409	203,856	2,835,115
부산	4,244,335	253,108	55,690	22,846	91,197	178,770	2,296,360	92,223	88,719	19,142	167,102	96,656		55,655	826,865
대구	2,978,762	122,507	20,519	19,766	67,523	89,045	1,664,774	91,420	59,146	19,858	115,655	126,924	140	39,756	541,732
인천	3,716,683	248,979	41,802	50,631	117,253	154,090	1,805,577	96,437	131,175	27,385	192,287	194,477		53,063	603,525
광주	1,754,846	68,877	5,918	3,484	30,728	51,984	1,106,023	48,084	25,395	10,734	36,979	42,415		15,018	309,207
대전	1,687,425	78,279	4,480	38,950	20,356	55,695	959,679	52,553	20,255	7,290	90,274	45,540	269	16,477	297,327
울산	1,623,599	157,720	16,405	16,638	98,756	77,119	630,648	37,720	88,385	18,630	114,305	86,927		23,887	256,459
세종															
도계	86,426,530	4,769,163	1,333,233	1,205,707	4,806,252	12,999,203	21,122,215	1,466,833	9,230,071	1,632,722	6,229,640	7,836,124	8,221	1,860,371	11,866,768
경기	25,777,694	1,543,715	199,497	612,732	1,130,131	4,519,454	6,919,607	464,778	822,644	331,113	2,906,549	2,253,535	81	906,463	3,167,393
강원	7,077,459	413,830	133,517	97,102	494,143	1,070,563	1,519,895	110,267	752,311	185,817	375,334	785,025	163	89,691	1,049,802
충북	5,738,012	301,605	88,917	74,342	311,727	915,591	1,386,471	104,352	691,635	142,854	357,903	455,978		110,934	795,703
충남	7,851,242	436,418	139,079	83,252	449,477	1,178,289	1,808,809	133,406	1,100,159	158,680	378,369	772,578	2,092	120,545	1,090,087
전북	7,678,649	340,478	179,108	68,238	370,533	957,713	1,961,607	119,993	1,260,591	127,694	348,194	738,425	1,166	125,221	1,079,686
전남	9,230,835	432,694	116,942	96,464	468,331	1,154,078	2,178,515	167,050	1,712,614	155,659	437,693	740,928	84	146,465	1,423,316
경북	11,949,321	681,482	301,091	61,920	872,283	1,687,366	2,597,808	197,057	1,622,641	230,890	598,725	1,224,454	4,635	156,989	1,711,980
경남	11,123,318	618,941	175,082	111,657	709,627	1,516,149	2,749,503	169,930	1,327,476	300,015	826,873	865,201		204,063	1,548,801
제주															

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시·도별 순계 예산규모

○ 단체별 현황

(단위 : 백만원)

시 도 별	총규모			광역자치단체			기초자치단체		
	계	일반 회계	특별 회계	소계	일반 회계	특별 회계	소계	일반 회계	특별 회계
합계	173,258,970	143,093,136	30,165,834	112,489,308	93,325,749	19,163,558	60,769,662	49,767,387	11,002,275
서울	25,798,961	20,652,810	5,146,151	21,864,658	17,287,682	4,576,976	3,934,303	3,365,127	569,175
광역시계	37,214,891	29,273,517	7,941,374	32,319,073	24,814,374	7,504,699	4,895,818	4,459,144	436,673
부산	9,898,773	7,905,275	1,993,499	8,655,162	6,829,304	1,825,859	1,243,611	1,075,971	167,640
대구	6,606,912	5,478,116	1,128,796	5,760,767	4,671,040	1,089,727	846,145	807,076	39,069
인천	8,731,780	6,239,974	2,491,806	7,360,560	4,997,813	2,362,747	1,371,220	1,242,161	129,058
광주	4,005,226	3,336,321	668,905	3,672,305	3,030,794	641,511	332,921	305,528	27,393
대전	3,734,184	2,914,982	819,201	3,348,216	2,570,198	778,017	385,968	344,784	41,184
울산	3,377,215	2,704,629	672,586	2,661,262	2,021,005	640,257	715,953	683,624	32,329
세종	860,801	694,220	166,581	860,801	694,220	166,581			
도계	110,245,117	93,166,810	17,078,309	58,305,577	51,223,695	7,081,883	51,939,541	41,943,115	9,996,425
경기	33,120,549	25,356,012	7,764,537	16,823,190	14,319,533	2,503,657	16,297,359	11,036,479	5,260,880
강원	8,854,891	8,022,379	832,512	4,507,654	4,088,477	419,178	4,347,237	3,933,902	413,334
충북	7,049,243	6,160,143	889,100	3,699,983	3,263,439	436,544	3,349,260	2,896,704	452,556
충남	9,355,885	8,174,462	1,181,423	4,710,617	4,229,018	481,599	4,645,268	3,945,444	699,824
전북	9,200,528	8,146,531	1,053,997	4,914,456	4,392,757	521,699	4,286,073	3,753,775	532,298
전남	11,376,347	10,270,738	1,105,610	6,076,772	5,428,487	648,285	5,299,575	4,842,250	457,324
경북	14,177,723	12,449,164	1,728,559	7,049,210	6,264,817	784,393	7,128,513	6,184,347	944,166
경남	13,493,000	11,497,375	1,995,626	6,906,744	6,147,161	759,583	6,586,256	5,350,214	1,236,043
제주	3,616,951	3,090,006	526,945	3,616,951	3,090,006	526,945			

○ 재원별 현황

(단위 : 백만원)

시 도 별	총규모	지방세 수입	세외수입	교부세	조정 교부금	보조금	지방채	보전수입등 및 내부거래
합계	173,258,970	59,452,312	20,248,902	31,584,869		41,791,747	4,820,655	15,360,485
서울	25,798,961	14,802,548	4,532,512	208,976		3,591,093	727,045	1,936,787
광역시 시계	37,214,891	14,161,339	4,635,836	4,017,059		9,452,345	2,034,314	2,914,000
부산	9,898,773	3,848,776	1,063,589	1,071,300		2,716,200	534,500	664,409
대구	6,606,912	2,443,024	636,206	993,868		1,796,203	236,600	501,011
인천	8,731,780	3,317,836	1,503,666	551,800		1,948,535	876,814	533,129
광주	4,005,226	1,378,479	384,377	574,293		1,196,582	186,400	285,094
대전	3,734,184	1,362,341	363,158	471,403		978,758	94,000	464,525
울산	3,377,215	1,507,722	600,664	197,421		613,451	95,000	362,958
세종	860,801	303,161	84,176	156,974		202,616	11,000	102,874
도계	110,245,117	30,488,426	11,080,556	27,358,833		28,748,311	2,059,296	10,509,698
경기	33,120,549	14,591,397	4,686,759	2,219,730		6,457,753	770,014	4,394,897
강원	8,854,891	1,367,359	764,058	3,407,324		2,494,197	240,000	581,954
충북	7,049,243	1,521,574	629,927	2,255,519		1,832,031	112,037	698,155
충남	9,355,885	2,340,401	798,505	2,794,666		2,580,578	189,748	651,986
전북	9,200,528	1,556,502	766,451	3,125,054		2,985,803	144,500	622,219
전남	11,376,347	1,651,798	641,456	4,326,663		3,808,134	176,397	771,900
경북	14,177,723	2,673,399	1,191,883	5,028,353		3,906,291	205,000	1,172,797
경남	13,493,000	3,899,766	1,363,377	3,210,364		3,481,053	156,600	1,381,840
제주	3,616,951	886,230	238,140	991,160		1,202,471	65,000	233,950

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시·도별 재정자립도

○ 재정자립도

(단위 : %)

시·도별	시도평균 (순계규모)	특별·광역시 · 자치시	도· 특별자치도	시	군	자치구
전국평균	45.1	61.2	30.3	31.1	11.6	25.8
서울	80.3	80.4				31.5
부산	51.0	46.8			30.0	20.6
대구	46.9	42.7			26.6	19.5
인천	59.1	57.5			10.2	26.5
광주	44.2	39.0				16.4
대전	49.3	43.4				19.7
울산	63.6	56.1			45.1	26.4
세종	44.0	43.9				
경기	60.7		49.9	43.9	19.7	
강원	21.5		18.0	19.7	11.3	
충북	28.1		23.7	23.0	12.7	
충남	30.4		26.1	25.9	11.0	
전북	22.1		17.4	18.1	10.4	
전남	17.8		14.5	21.5	8.0	
경북	24.3		20.6	20.8	9.1	
경남	37.4		34.2	29.8	9.4	
제주	30.3		29.9			

○ 재정자립도(전체)

(단위 : %)

구분	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
전국 평균	54.4	53.6	53.9	53.6	52.2	51.9	52.3	51.1	44.8 (50.3)	45.1
서울	94.3	90.5	88.3	92.0	85.8	90.3	90.2	88.8	80.0 (84.2)	80.3
부산	70.2	62.9	60.5	58.3	57.6	56.4	57.4	56.6	51.4 (57.4)	51.0
대구	70.7	63.9	59.5	54.7	56.3	53.5	52.8	51.8	46.1 (51.7)	46.9
인천	69.2	69.8	71.0	74.2	70.4	69.3	71.0	67.3	62.6 (66.9)	59.1
광주	57.5	54.2	52.6	48.3	47.5	47.5	46.6	45.4	41.9 (46.0)	44.2
대전	72.8	72.1	66.4	59.3	56.3	57.2	58.3	57.5	49.4 (54.9)	49.3
울산	65.7	68.4	69.9	67.7	67.2	69.1	71.2	70.7	61.4 (70.2)	63.6
세종								38.8	47.6 (50.6)	44.0
경기	75.2	74.9	76.3	75.9	72.8	72.5	72.6	71.6	61.2 (67.7)	60.7
강원	26.7	28.3	28.2	28.0	27.1	27.5	26.9	26.6	22.2 (26.6)	21.5
충북	31.3	33.3	34.2	33.3	33.7	32.7	34.2	34.2	26.5 (33.6)	28.1
충남	35.3	36.9	37.8	36.6	36.6	35.4	35.5	36.0	30.2 (35.6)	30.4
전북	23.9	23.5	22.6	23.6	24.6	24.5	26.0	25.7	22.8 (27.0)	22.1
전남	20.2	20.1	21.4	19.4	20.6	20.7	21.4	21.7	17.4 (22.2)	17.8
경북	27.8	28.9	28.7	27.7	29.3	28.1	28.3	28.0	22.7 (29.1)	24.3
경남	38.8	39.1	39.4	39.4	42.9	42.6	43.3	41.7	36.0 (42.4)	37.4
제주	33.8	26.4	26.3	25.2	26.1	25.1	28.5	30.6	30.1 (34.0)	30.3

※ 2014년 ()는 2013년도 세입과목 개편전 기준으로 산정한 수치임.

○ 재정자립도(시·도 본청)

(단위 : %)

구분	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
서 울	93.3	88.7	85.7	90.4	83.4	88.8	88.7	87.7	80.4 (82.6)	80.4
부 산	68.7	60.8	59.2	55.5	54.1	52.1	52.9	51.8	47.5 (52.6)	46.8
대 구	70.6	61.9	56.7	50.7	52.7	48.6	47.6	46.5	42.1 (46.4)	42.7
인 천	68.3	67.7	71.2	75.7	70.0	65.8	70.4	64.6	61.6 (63.9)	57.5
광 주	54.1	50.1	47.8	42.9	43.2	42.0	41.1	40.1	36.8 (40.5)	39.0
대 전	68.9	67.4	61.2	54.5	52.1	51.9	52.7	52.2	43.6 (49.0)	43.4
울 산	60.0	63.0	63.3	59.3	60.2	62.5	63.6	62.7	53.3 (59.5)	56.1
세 종								38.8	47.6 (50.6)	43.9
경 기	68.8	66.5	66.1	64.1	59.3	60.1	61.7	60.1	48.7 (53.7)	49.9
강 원	21.8	24.2	23.3	21.4	20.8	21.4	22.5	21.7	18.7 (21.9)	18.0
충 북	25.6	27.1	27.0	25.4	25.1	24.1	27.6	27.4	21.5 (27.3)	23.7
충 남	29.4	30.4	29.7	28.1	24.0	28.3	28.6	29.4	25.6 (28.9)	26.1
전 북	18.0	18.4	15.3	17.5	17.3	18.6	21.1	19.1	17.6 (19.9)	17.4
전 남	13.6	10.6	11.0	10.4	11.5	13.5	14.6	16.3	13.8 (16.7)	14.5
경 북	19.6	21.9	20.7	19.1	21.7	21.4	22.5	22.1	19.6 (25.0)	20.6
경 남	31.4	30.5	32.1	32.5	34.2	35.2	36.6	34.4	32.3 (36.5)	34.2
제 주	29.9	26.3	25.9	24.9	25.7	24.9	28.2	30.0	29.6 (33.4)	29.9

※ 2014년 ()는 2013년도 세입과목 개편전 기준으로 산정한 수치임.

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시·도별 재정자주도

○ 재정자주도

(단위 : %)

시·도별	시도평균 (순계규모)	특별·광역시 · 자치시	도· 특별자치도	시	군	자치구
전국평균	68.0	69.6	42.3	60.1	57.5	42.5
서울	81.4	81.0				51.9
부산	65.1	60.8			59.1	35.2
대구	65.7	61.7			53.3	32.8
인천	68.4	63.8			51.8	39.9
광주	62.0	57.4				30.3
대전	66.2	61.4				32.1
울산	71.1	60.8			65.0	43.9
세종	67.2	67.1				
경기	70.0		51.4	63.5	65.1	
강원	64.6		35.3	62.4	63.2	
충북	65.6		40.4	57.9	58.4	
충남	65.5		39.8	58.6	56.1	
전북	61.1		32.9	53.2	53.8	
전남	60.5		31.0	57.9	54.1	
경북	65.4		36.6	58.6	59.4	
경남	66.1		41.5	58.3	57.1	
제주	63.4		62.5			

○ 재정자주도(전체)

(단위 : %)

구분	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
전국 평 균	80.2	79.5	79.5	78.9	75.7	76.7	77.2	76.6	69.2 (74.7)	68.0
서 울	95.4	94.4	93.6	93.7	87.2	91.7	91.5	90.1	81.2 (85.5)	81.4
부 산	80.7	76.9	75.4	74.0	72.5	74.3	75.7	74.1	66.6 (72.6)	65.1
대 구	84.7	80.8	78.4	75.3	73.6	74.1	75.4	75.0	67.6 (73.2)	65.7
인 천	76.5	79.7	80.3	82.0	80.1	79.4	80.6	77.3	71.8 (76.1)	68.4
광 주	75.1	75.9	74.2	73.6	69.2	69.9	69.9	67.6	62.5 (66.5)	62.0
대 전	83.9	83.1	80.1	74.5	71.9	74.9	76.2	75.4	66.6 (72.1)	66.2
울 산	82.6	84.6	82.6	80.2	78.8	81.0	80.9	80.0	69.4 (78.2)	71.1
세 종								77.7	77.3 (80.3)	67.2
경 기	85.7	85.1	85.2	84.4	81.5	81.8	81.7	81.4	71.5 (78.0)	70.0
강 원	75.3	75.8	75.8	75.4	71.7	73.3	74.1	74.1	68.3 (72.8)	64.6
충 북	76.4	76.9	76.1	74.6	70.9	71.5	73.6	73.6	66.1 (73.2)	65.6
충 남	74.1	73.3	73.5	72.4	71.7	71.1	71.0	71.8	65.9 (71.3)	65.5
전 북	70.1	69.8	70.1	71.7	68.9	67.8	69.3	69.1	63.1 (67.3)	61.1
전 남	67.8	67.0	69.5	67.9	64.4	65.2	66.8	68.5	62.4 (67.1)	60.5
경 북	76.2	75.9	75.1	74.6	73.0	73.6	73.1	73.2	66.1 (72.5)	65.4
경 남	75.0	74.8	74.5	75.0	73.3	74.3	74.5	73.4	66.5 (72.8)	66.1
제 주	72.9	63.7	67.4	65.0	62.1	63.9	68.1	70.6	66.9 (70.8)	63.4

※ 2014년 ()는 2013년도 세입과목 개편전 기준으로 산정한 수치임.

○ 재정자주도(시·도 본청)

(단위 : %)

구분	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
서 울	94.2	93.2	92.0	92.2	84.2	89.7	89.6	88.5	81.2 (83.3)	81.0
부 산	77.3	73.5	71.8	69.7	68.2	69.9	71.7	69.9	63.0 (68.0)	60.8
대 구	81.6	77.4	74.5	70.3	68.9	69.1	70.7	70.3	64.0 (68.3)	61.7
인 천	71.4	74.6	77.2	79.7	76.7	73.4	77.1	71.9	68.0 (70.4)	63.8
광 주	71.0	71.4	68.8	68.2	65.2	65.4	65.2	63.0	58.3 (62.1)	57.4
대 전	80.6	78.6	74.3	69.9	67.7	70.6	71.8	71.6	62.1 (67.4)	61.4
울 산	74.6	77.0	76.3	71.1	70.9	73.6	72.2	70.7	58.9 (65.1)	60.8
세 종								77.7	77.3 (80.3)	67.1
경 기	70.0	68.5	67.6	66.0	61.4	62.4	63.6	62.2	51.0 (56.0)	51.4
강 원	44.3	46.6	45.2	43.1	39.1	41.6	43.4	42.9	37.9 (41.2)	35.3
충 북	48.6	49.8	47.7	45.6	42.2	42.5	47.3	47.3	40.7 (46.5)	40.4
충 남	44.2	46.3	45.6	43.8	41.9	43.5	42.7	43.4	39.9 (43.1)	39.8
전 북	38.8	40.2	38.3	41.5	38.4	38.1	41.1	38.3	34.2 (36.5)	32.9
전 남	33.0	31.7	33.2	32.4	30.2	32.0	34.1	36.6	32.2 (35.1)	31.0
경 북	40.5	43.2	42.7	40.9	41.1	41.5	42.3	42.5	37.6 (43.1)	36.6
경 남	46.3	45.2	45.5	46.3	42.7	45.0	45.1	44.0	41.0 (45.3)	41.5
제 주	48.1	63.5	66.3	64.1	61.0	63.4	67.4	69.3	65.6 (69.5)	62.5

※ 2014년 ()는 2013년도 세입과목 개편전 기준으로 산정한 수치임.

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시·도별 재정력지수

○ 재정력지수(시·도 본청)

(단위 : 백만원, %)

구분	재정력지수(%)		역재정력지수 (100-재정력지수)	기준재정 수요액	기준재정 수입액
	2014	2015			
전 국 평 균	77.1	77.0	23.0	39,769,438	30,615,910
서울	102.2	103.0	-3.0	9,692,048	9,982,650
광역시(계)	73.3	73.8	26.2	14,430,048	10,643,249
부산	71.9	75.1	24.9	3,702,640	2,781,918
대구	62.5	64.6	35.4	2,631,808	1,699,768
인천	90.1	82.4	17.6	2,830,669	2,332,367
광주	62.7	66.7	33.3	1,791,661	1,195,632
대전	68.3	68.5	31.5	1,777,758	1,216,983
울산	92.3	93.9	6.1	1,298,942	1,219,792
세종	46.7	49.6	50.4	396,570	196,789
도 (계)	63.6	63.8	36.2	15,647,342	9,990,011
경기	97.0	92.1	7.9	4,485,355	4,132,180
강원	41.2	39.8	60.2	1,407,403	560,603
충북	43.8	52.9	47.1	1,195,440	632,012
충남	57.5	60.7	39.3	1,511,202	917,938
전북	42.0	48.4	51.6	1,413,772	684,899
전남	36.2	43.3	56.7	1,599,939	693,114
경북	39.6	50.2	49.8	2,080,569	1,045,206
경남	75.1	67.8	32.2	1,953,662	1,324,059

○ 재정력지수(연도별)

(단위 : %)

구 분	2012	2013	2014	2015
전국평균	58.3	56.1	77.1	77.0
서울	101.1	101.2	102.2	103.0
부산	65.8	68.3	71.9	75.1
대구	58.4	57.4	62.5	64.6
인천	90.3	88.7	90.1	82.4
광주	56.2	57.7	62.7	66.7
대전	62.2	63.5	68.3	68.5
울산	86.8	87.7	92.3	93.9
세종		28.1	46.7	49.6
경기	97.9	97.1	97.0	92.1
강원	45.7	36.8	41.2	39.8
충북	44.4	37.8	43.8	52.9
충남	53.3	51.5	57.5	60.7
전북	37.1	36.8	42.0	48.4
전남	31.2	29.7	36.2	43.3
경북	36.7	34.2	39.6	50.2
경남	78.3	78.4	75.1	67.8
제주				