

과목 장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	정수 정액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
					수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음년도 이월액
합 계	32,179,837,000	2,584,481,000	34,764,318,000	37,530,573,367	36,858,261,522	10,080,640	36,848,180,882	682,392,485	23,559,520	658,832,965
200 세외수입	26,474,837,000	2,584,481,000	29,059,318,000	31,825,573,367	31,153,261,522	10,080,640	31,143,180,882	682,392,485	23,559,520	658,832,965
210 경상적세외수입	12,224,000,000		12,224,000,000	14,338,307,337	14,246,020,238	7,293,140	14,238,727,098	99,580,239	16,530	99,563,709
211 재산임대수입	114,000,000		114,000,000	137,873,490	118,145,560	273,370	117,872,190	20,001,300		20,001,300
211-02 공유재산임대료	114,000,000		114,000,000	137,873,490	118,145,560	273,370	117,872,190	20,001,300		20,001,300
212 사용료수입	12,000,000,000		12,000,000,000	14,075,411,615	14,003,036,496	7,019,770	13,996,016,726	79,394,889	16,530	79,378,359
212-02 하천사용료	12,000,000,000		12,000,000,000	14,075,411,615	14,003,036,496	7,019,770	13,996,016,726	79,394,889	16,530	79,378,359
216 이자수입	110,000,000		110,000,000	125,022,232	124,838,182		124,838,182	184,050		184,050
216-01 공공예금이자수입	110,000,000		110,000,000	125,022,232	124,838,182		124,838,182	184,050		184,050
220 임시적세외수입	14,250,837,000	2,584,481,000	16,835,318,000	17,487,266,030	16,907,241,284	2,787,500	16,904,453,784	582,812,246	23,542,990	559,269,256
221 재산매각수입	228,000,000		228,000,000	235,275,340	235,275,340		235,275,340			
221-02 시·도유재산매각귀속수입금	228,000,000		228,000,000	235,275,340	235,275,340		235,275,340			
222 잉여금	3,780,837,000		3,780,837,000	3,780,837,234	3,780,837,234		3,780,837,234			
222-01 순세계잉여금	3,780,837,000		3,780,837,000	3,780,837,234	3,780,837,234		3,780,837,234			
223 이월금		2,584,481,000	2,584,481,000	2,584,481,000	2,584,481,000		2,584,481,000			
223-03 전년도이월사업비		2,584,481,000	2,584,481,000	2,584,481,000	2,584,481,000		2,584,481,000			
224 전입금	4,000,000,000		4,000,000,000	4,000,000,000	4,000,000,000		4,000,000,000			
224-03 기타회계전입금	4,000,000,000		4,000,000,000	4,000,000,000	4,000,000,000		4,000,000,000			
227 부담금	6,172,000,000		6,172,000,000	6,172,000,000	6,172,000,000		6,172,000,000			

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	정수 정액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음년도 이월액
	227-02 일반부담금	6,172,000,000		6,172,000,000	6,172,000,000	6,172,000,000		6,172,000,000			
	228 잡수입	20,000,000		20,000,000	20,592,580	19,997,460		19,997,460	595,120		595,120
	228-09 기타잡수입	20,000,000		20,000,000	20,592,580	19,997,460		19,997,460	595,120		595,120
	229 지난년도수입	50,000,000		50,000,000	694,079,876	114,650,250	2,787,500	111,862,750	582,217,126	23,542,990	558,674,136
	229-01 지난년도수입	50,000,000		50,000,000	694,079,876	114,650,250	2,787,500	111,862,750	582,217,126	23,542,990	558,674,136
500 보조금		5,705,000,000		5,705,000,000	5,705,000,000	5,705,000,000		5,705,000,000			
510 국고보조금등		5,705,000,000		5,705,000,000	5,705,000,000	5,705,000,000		5,705,000,000			
	511 국고보조금등	5,705,000,000		5,705,000,000	5,705,000,000	5,705,000,000		5,705,000,000			
	511-01 국고보조금	5,705,000,000		5,705,000,000	5,705,000,000	5,705,000,000		5,705,000,000			