

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음년도 이월액
합 계		48,830,330,000	594,000,000	49,424,330,000	51,136,640,143	51,136,640,143		51,136,640,143			
200 세외수입		48,830,330,000	594,000,000	49,424,330,000	51,136,640,143	51,136,640,143		51,136,640,143			
	210 경상적세외수입				1,197,391,257	1,197,391,257		1,197,391,257			
	216 이자수입				1,197,391,257	1,197,391,257		1,197,391,257			
	216-01 공공예금이자수입				1,197,391,257	1,197,391,257		1,197,391,257			
220 임시적세외수입		48,830,330,000	594,000,000	49,424,330,000	49,939,248,886	49,939,248,886		49,939,248,886			
	222 잉여금	22,299,330,000		22,299,330,000	22,299,330,856	22,299,330,856		22,299,330,856			
	222-01 순세계잉여금	22,299,330,000		22,299,330,000	22,299,330,856	22,299,330,856		22,299,330,856			
223 이월금			594,000,000	594,000,000	594,000,000	594,000,000		594,000,000			
	223-03 전년도이월사업비		594,000,000	594,000,000	594,000,000	594,000,000		594,000,000			
224 전입금		26,481,000,000		26,481,000,000	26,481,000,000	26,481,000,000		26,481,000,000			
	224-03 기타회계전입금	26,481,000,000		26,481,000,000	26,481,000,000	26,481,000,000		26,481,000,000			
227 부담금		50,000,000		50,000,000	50,000,000	50,000,000		50,000,000			
	227-01 자치단체간부담금	50,000,000		50,000,000	50,000,000	50,000,000		50,000,000			
228 잡수입					514,918,030	514,918,030		514,918,030			
	228-07 시·도비반환금수입				482,223,670	482,223,670		482,223,670			
	228-09 기타잡수입				32,694,360	32,694,360		32,694,360			