

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	정정 수액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음년도 이월액
합 계		1,973,624,000		1,973,624,000	3,669,351,445	2,128,611,185		2,128,611,185	1,540,740,260		1,540,740,260
200 세외수입		1,424,624,000		1,424,624,000	3,120,351,445	1,579,611,185		1,579,611,185	1,540,740,260		1,540,740,260
210 경상적세외수입		9,000,000		9,000,000	1,683,590	1,683,590		1,683,590			
216 이자수입		9,000,000		9,000,000	1,683,590	1,683,590		1,683,590			
216-01 공공예금이자수입		9,000,000		9,000,000	1,683,590	1,683,590		1,683,590			
220 임시적세외수입		1,415,624,000		1,415,624,000	3,118,667,855	1,577,927,595		1,577,927,595	1,540,740,260		1,540,740,260
222 잉여금		3,624,000		3,624,000	3,624,855	3,624,855		3,624,855			
222-01 순세계잉여금		3,624,000		3,624,000	3,624,855	3,624,855		3,624,855			
224 전입금		514,000,000		514,000,000	514,000,000	514,000,000		514,000,000			
224-03 기타회계전입금		514,000,000		514,000,000	514,000,000	514,000,000		514,000,000			
227 부담금		898,000,000		898,000,000	2,601,043,000	1,060,302,740		1,060,302,740	1,540,740,260		1,540,740,260
227-02 일반부담금		898,000,000		898,000,000	2,601,043,000	1,060,302,740		1,060,302,740	1,540,740,260		1,540,740,260
500 보조금		549,000,000		549,000,000	549,000,000	549,000,000		549,000,000			
510 국고보조금등		549,000,000		549,000,000	549,000,000	549,000,000		549,000,000			
511 국고보조금등		549,000,000		549,000,000	549,000,000	549,000,000		549,000,000			
511-01 국고보조금		549,000,000		549,000,000	549,000,000	549,000,000		549,000,000			